

Legislation Text

File #: PB 22-02, Version: 1

Park Board Item - Jerome Krieger, Senior Parks and Recreation Manager

Title

Prioritizing the Parks CIP projects for 2023 to 2027

Executive Summary

Staff and the Park Board will be looking at the Parks CIP fund and will be prioritizing the different park projects for the next 5 years.

Background

Each year the Park Board and staff meet to discuss upcoming projects for the next five years. Projects include new park construction, new playground equipment in community parks, parking lots, hockey rinks, skate parks and sports lighting. Most of these projects have been identified in the Parks Master Plan. Staff will present the 5 - year budget of upcoming projects along with their cost estimates. At an upcoming Park Board meeting later this Fall, staff will bring back the final Parks and Trails and Parks CIP budgets for final recommendation. All recommendations by the Park Board will be brought to the City Council in December for final approval.

Attachment List

Parks CIP 5 - year budget