



City of Blaine Anoka County, Minnesota

Blaine City Hall
10801 Town Sq Dr NE
Blaine MN 55449

Legislation Text

File #: MO 22-017, Version: 1

Administration - *Jon Haukaas, Director of Public Works*

Approve 2022 Public Works Capital Equipment Purchases

Executive Summary

This is the second approval of 2022 Public Works equipment. Additional final approvals of the remaining equipment budgeted will follow as final bids are received.

Background

In the adoption of the 2022 Capital Budget, Council appropriated funding for certain pieces of equipment in the Capital Equipment Plan. Pursuant to the City Charter, Sec. 6.05, staff is now requesting Council approval for the purchase of the vehicles listed below. All the equipment listed will be purchased through the State Cooperative Purchasing Program from various vendors.

General Fund Capital Equipment	Budget	Contract
Tandem Dump w/ Plow Equipment	\$280,000	\$263,788.00
Mobile Lift	\$ 51,000	\$ 54,778.82
Total	\$331,000	\$318,566.82

This is the second approval of 2022 Public Works equipment. These items are highlighted on the attached list of items approved by the City Council on December 20, 2021. Additional final approvals of the remaining equipment budgeted will follow as final bids are received.

Strategic Plan Relationship

This action relates directly to the City of Blaine Strategic Plan Item No. 6 - Well Maintained Infrastructure.

Board/Commission Review

N/A

Financial Impact

All equipment has been listed in information provided to the City Council at previous budget discussion work sessions, and approval is contingent upon final adoption of the 2022 budget.

Contract pricing reflects actual dealer price changes since the budget was developed. In total, sufficient funding was appropriated in the Capital Equipment budgets for the selected equipment.

Public Outreach/Input

N/A

Staff Recommendation

By motion, authorize the purchase of the 2022 listed Capital Equipment in their appropriate Funds in the amounts listed.

Attachment List

N/A