

## City of Blaine Anoka County, Minnesota

Blaine City Hall 10801 Town Sq Dr NE Blaine MN 55449

## **Legislation Text**

File #: WS 21-09, Version: 1

**WORKSHOP ITEM -** Joe Huss, Finance Director

## WINTER RETREAT - 2022 BUDGET AND TAX LEVY PLANNING

Following up on a process first implemented last year, Council will devote a generous portion of the Winter Retreat to discussions on development of the 2022 tax levy and General Fund budget. The retreat discussion will focus on the following:

- 1. Preliminary 2020 General Fund Financial Summary;
- 2. Development of the 2022 Tax Levy
  - a. 2022 Levy philosophy
  - b. How the Strategic Priorities Fund relates to the levy
- 3. Budgeting for 2022 Strategic Initiatives

Staff will present information on the above topics for Council discussion and guidance on next steps in the budget process.