

Legislation Text

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WORKSHOP ITEM - *Joe Huss, Finance Director*

2020 PROPOSED CAPITAL FUND BUDGET

Council reviewed a first draft of the proposed 2020 capital budget at the September 16, 2019 workshop. Based on direction at that workshop, a revised draft has been prepared for City Council review and consideration.

Capital requests have been submitted and the requests have been reviewed by both finance staff and the City Manager. All capital requests are being compiled and integrated into the five-year capital budget plan. Staff will review the 2020 requests with City Council at the workshop.

Also to be discussed are funding alternatives.

Staff is requesting City Council review and prioritization of the proposed capital equipment and projects.