

Legislation Text

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**WORKSHOP ITEM -** *Joe Huss, Finance Director* 

## PRELIMINARY 2020 EDA OPERATING BUDGET

Following up budget discussions to this point, staff will present the Preliminary 2020 EDA Operating Budget for Council review. The preliminary budget reflects direction provided by the City Council in budget discussions up to this point. As with the General Fund, the goal is to provide a balanced budget with a safe margin of revenues over expenditures for approval as the Preliminary 2020 EDA Budget and Preliminary 2020 EDA Tax Levy that the EDA will approve at the September 16 Council meeting.

Review 2020 Recommended Budget and provide direction for 2020 Preliminary Budget and Tax Levy.