



# City of Blaine Anoka County, Minnesota

Blaine City Hall  
10801 Town Sq Dr NE  
Blaine MN 55449

## Legislation Text

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File #: RES 18-229, Version: 1

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**PUBLIC HEARING** - *Joe Huss, Finance Director*

### **ADOPT THE 2019 GENERAL FUND BUDGET**

Council conducted a public hearing for the proposed 2019 General Fund budget and proposed property tax levy on December 13. Pursuant to statutory requirements, a public hearing is again scheduled for tonight at which the City Council will consider public input and adopt a final levy and budget.

The attached resolution reflects adjustments made since the December 13 public hearing, and is recommended for adoption.

Under a separate resolution, and in association with the attached resolution, Council adopted the 2019 property tax levy.

December 13, 2018	Truth-in-Taxation Public Hearing
December 20, 2018	Public Hearing
	Adopt 2019 General Fund Budget

By motion, adopt the resolution included herein.

**WHEREAS**, a proposed General Fund Budget for the fiscal year commencing January 1, 2019 has been prepared by the City Manager; and

**WHEREAS**, said proposed General Fund Budget has been prepared and presented to the City Council in accordance with the City Charter of the City of Blaine; and

**WHEREAS**, the City Council has examined, studied, and reviewed said proposed General Fund Budget; and

**WHEREAS**, a public hearing was held and conducted in accordance with the truth-in-taxation laws so as to give interested citizens a reasonable opportunity to be heard; and

**WHEREAS**, the City Council has, after due consideration and deliberation, made such amendments and adjustments in the proposed General Fund Budget as they consider necessary,

desirable, or expedient.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Blaine as follows:

1. That the proposed General Fund Budget shown below is approved.
2. That the 2019 budget appropriations shown below are approved.
3. That the City Manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted City policy and relevant State and City laws and regulations, said approved General Fund Budget.

**REVENUES:**

Taxes	\$23,869,100
Licenses and	2,261,000
Intergovernm	1,505,500
Charges for S	4,245,300
Fines and Fo	213,000
Investment E	177,500
Miscellaneous	108,000

**TOTAL REVENUES     \$32,379,400**

**EXPENDITURES:**

**Legislative:**

City Council	\$113,690
Commissions &	29,000
Legal	300,000
<b>Total Legislat</b>	<b>\$442,690</b>

**Administration:**

City Manager	\$607,620
City Clerk	432,830
Human Resou	617,500
Communicatio	411,700
<b>Total Admini</b>	<b>\$2,069,650</b>

**Finance:**

Finance \$1,791,210  
Information Services 806,460  
**Total Finance \$2,597,670**

**Safety Services:**

Safety Service \$1,169,660  
Emergency Preparedness 292,100  
Administrative 854,440  
Police Patrol 6,312,300  
Special Operations 2,094,685  
Police Records 790,900  
Community Outreach 245,800  
Community Services 528,000  
Fire Services 2,085,000  
Community Street 1,235,310  
**Total Safety \$15,608,195**

**Public Services:**

Public Service \$ 179,150  
Public Works 6,374,310  
Engineering 1,151,220  
Geographical Information 254,895  
Recreation 1,189,825  
**Total Public \$ \$ 9,149,400**

**Community Development:**

Planning \$ 580,210  
Building Inspection 1,420,810  
**Total Community \$ 2,001,020**

**Unallocated:**

Allocated Services \$ 429,850

**TOTAL GENERAL FUNDS \$32,298,475**  
**EXPENDITURES**

**PASSED** by the City Council of the City of Blaine this 20<sup>th</sup> day of December, 2018.

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Dave Clark  
Councilmember

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Andrew Garvais  
Councilmember

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Wes Hovland  
Councilmember

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Julie Jeppson  
Councilmember

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Jason King  
Councilmember

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Richard Swanson  
Councilmember