

Legislation Text

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WORKSHOP ITEM - *Joe Huss, Finance Director*

2019 PROPOSED CAPITAL FUND BUDGET

A first draft of the Proposed 2019 Capital Budget will be distributed at the Workshop for Council review and consideration. Capital requests have been submitted and Finance is compiling these requests and integrating them into the five-year Capital Budget Plan. Staff will review the information and requests with Council at the Workshop. Also to be discussed are funding alternatives.

Staff is requesting Council review and initial prioritization of staff capital requests.