

Legislation Text

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WORKSHOP ITEM: - Joe Huss, Finance Director

2018 PROPOSED BUDGETS - WATER UTILITY FUND; AND SANITARY SEWER UTILITY FUND

As part of the City's comprehensive budgeting process, staff will be presenting preliminary budgets for two enterprise utility funds. The funds to be presented are:

- Water Utility Fund
- Sanitary Sewer Utility Fund

The presentation will provide Council with the opportunity to review and comment on the proposed budgets before the budgets are presented to Council for formal adoption later in the year.

Budget summaries will be distributed at the workshop.

Upon discussion of the attached budgets and the programs supported by the proposed budgets, staff is seeking Council direction regarding adoption of the budgets.