



City of Blaine Anoka County, Minnesota

Blaine City Hall
10801 Town Sq Dr NE
Blaine MN 55449

Legislation Details (With Text)

File #: RES 18-229 **Version:** 1 **Name:** Adopt 2019 General Fund Budget
Type: Resolution **Status:** Passed
File created: 12/20/2018 **In control:** City Council
On agenda: 12/20/2018 **Final action:** 12/20/2018
Title: ADOPT THE 2019 GENERAL FUND BUDGET
Sponsors: Joe Huss
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/20/2018	1	City Council	Adopted	

PUBLIC HEARING - *Joe Huss, Finance Director*

ADOPT THE 2019 GENERAL FUND BUDGET

Council conducted a public hearing for the proposed 2019 General Fund budget and proposed property tax levy on December 13. Pursuant to statutory requirements, a public hearing is again scheduled for tonight at which the City Council will consider public input and adopt a final levy and budget.

The attached resolution reflects adjustments made since the December 13 public hearing, and is recommended for adoption.

Under a separate resolution, and in association with the attached resolution, Council adopted the 2019 property tax levy.

December 13, 2018	Truth-in-Taxation Public Hearing
December 20, 2018	Public Hearing
	Adopt 2019 General Fund Budget

By motion, adopt the resolution included herein.

WHEREAS, a proposed General Fund Budget for the fiscal year commencing January 1, 2019 has been prepared by the City Manager; and

WHEREAS, said proposed General Fund Budget has been prepared and presented to the

City Council in accordance with the City Charter of the City of Blaine; and

WHEREAS, the City Council has examined, studied, and reviewed said proposed General Fund Budget; and

WHEREAS, a public hearing was held and conducted in accordance with the truth-in-taxation laws so as to give interested citizens a reasonable opportunity to be heard; and

WHEREAS, the City Council has, after due consideration and deliberation, made such amendments and adjustments in the proposed General Fund Budget as they consider necessary, desirable, or expedient.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Blaine as follows:

1. That the proposed General Fund Budget shown below is approved.
2. That the 2019 budget appropriations shown below are approved.
3. That the City Manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted City policy and relevant State and City laws and regulations, said approved General Fund Budget.

REVENUES:

Taxes	\$23,869,100
Licenses and	2,261,000
Intergovernm	1,505,500
Charges for S	4,245,300
Fines and Fo	213,000
Investment E	177,500
Miscellaneous	108,000

TOTAL REVENUES \$32,379,400

EXPENDITURES:

Legislative:

City Council	\$113,690
Commissions :	29,000

Legal 300,000
Total Legislat \$442,690

Administration:

City Manager \$607,620
City Clerk 432,830
Human Resou 617,500
Communicatio 411,700
Total Admini\$2,069,650

Finance:

Finance \$1,791,210
Information Se 806,460
Total Finance\$2,597,670

Safety Services:

Safety Service\$1,169,660
Emergency Pro 292,100
Administrative 854,440
Police Patrol 6,312,300
Special Operat 2,094,685
Police Records 790,900
Community On 245,800
Community Se 528,000
Fire Services 2,085,000
Community St 1,235,310
Total Safety \$15,608,195

Public Services:

Public Service\$ 179,150
Public Works 6,374,310
Engineering 1,151,220
Geographical I 254,895
Recreation 1,189,825
Total Public \$\$ 9,149,400

Community Development:

Planning \$ 580,210
Building Inspe 1,420,810
Total Commu\$ 2,001,020

Unallocated:

Allocated Serv\$ 429,850

TOTAL GENERAL FUNDS\$32,298,475
EXPENDITURES

PASSED by the City Council of the City of Blaine this 20th day of December, 2018.

Dave Clark
Councilmember

Andrew Garvais
Councilmember

Wes Hovland
Councilmember

Julie Jeppson
Councilmember

Jason King
Councilmember

Richard Swanson
Councilmember