



City of Blaine Anoka County, Minnesota

Blaine City Hall
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Legislation Details (With Text)

File #: RES 17-150 **Version:** 1 **Name:** Adopt 2018 Charitable Gambling Fund Budget
Type: Resolution **Status:** Passed
File created: 10/19/2017 **In control:** City Council
On agenda: 10/19/2017 **Final action:** 10/19/2017
Title: ADOPT 2018 CHARITABLE GAMBLING FUND BUDGET
Sponsors: Joe Huss
Indexes:
Code sections:
Attachments: 1. Charitable Gambling Fund Budget 2018

Date	Ver.	Action By	Action	Result
10/19/2017	1	City Council	Adopted	Pass

ADMINISTRATION - *Joe Huss, Finance Director*

ADOPT 2018 CHARITABLE GAMBLING FUND BUDGET

Staff presented a proposed 2018 Charitable Gambling Fund Budget for discussion at the September 21, 2017 Council Workshop where Council reviewed the proposed budget and the estimated fund reserves. Pursuant to Council direction following the September Workshop, staff has appropriated funding for 2018 for those organizations listed below. A summary of the budget is as follows:

- Total Revenue budgeted for 2018 equals \$131,000, an \$11,000 decrease compared to the 2017 Adopted Budget.
- Total expenditures equal \$142,500. Specific allocations for each year are as follows:

	<u>2017</u>	<u>2018</u>
Alexandra House	\$ 50,000	\$ 50,000
Food Shelves		
CEAP	\$ 8,500	\$ 8,500
Centennial Food Shelf	\$ 8,500	\$ 8,500
Hope for the Community	\$ 8,500	\$ 8,500
High Schools (3)	\$ 2,250	\$ 2,250
Civil Air Patrol	\$ 2,500	\$ -0-
SBM Fire (Fireworks)	\$ 35,000	\$ 35,000
Beyond/ Yellow Ribbon	\$ 2,500	\$ -0-
Family Promise, Anoka Co	\$ 10,000	\$ 10,000
Hope 4 Youth	\$ 10,000	\$ 10,000
Stepping Stone Housing	\$ 10,000	\$ 10,000

Bridgeview Drop-in Ctr.	\$ 3,000	\$ -0-
	\$150,750	\$142,750

By motion, approve attached resolution.

WHEREAS, the proposed Charitable Gambling Fund Budget for the fiscal year commencing January 1, 2018 has been prepared by the City Manager; and

WHEREAS, the City Council has examined, studied, and reviewed said proposed Charitable Gambling Fund Budget; and

WHEREAS, the City Council has, after due consideration and deliberation, made such amendments and adjustments in the proposed Charitable Gambling Fund Budget as they consider necessary, desirable, or expedient.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Blaine as follows:

1. That the proposed Budget for the Charitable Gambling Fund attached hereto is approved.
2. That the 2018 appropriations and associated expenditures attached hereto are approved.
3. That the 2018 funding sources identified and attached hereto are approved.
4. That the City Manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted City policy and relevant State and City laws and regulations, said approved Charitable Gambling Fund Budget.