



City of Blaine Anoka County, Minnesota

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Legislation Details (With Text)

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Title: 2011 Lakeside Commons Park Beach Operations Summary and Comparison
Sponsors: Jim Kappelhoff
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Attachments: 1. LCP 2010-2011 Statistical Comparison.xls

Date	Ver.	Action By	Action	Result
9/27/2011	1	Park Advisory Board	Informational: no action required	

Jim Kappelhoff, Park and Recreation Director

2011 Lakeside Commons Park Beach Operations Summary and Comparison

The second year of beach operations at Lakeside Commons Park is now completed and staff has assembled final attendance, rental and financial data for the Park Board's review. Park closing information is shown below for both the Board's and resident's awareness. Also for the Board's review is an attachment that shows a comparison of the 2010 and 2011 park data.

- The following is final 2011 financial summary of Lakeside Commons Park and beach data from June 11 through August 28, 2011:

<u>EXPENDITURES:</u>	<u>REVENUE:</u>	<u>BALANCE:</u>
Staff \$16,741	Watercraft Rental \$ 2,361	
Concession \$ 1,944	Concession \$ 5,298	
Supplies \$ 2,282	Volleyball \$ 7	
	Shelter Rental \$ 3,849	
	Daily Park Passes \$ 7,729	
	Season Park Passes \$ 5,452	
TOTAL \$20,967	TOTAL \$24,696	TOTAL: \$3,729

- The following are rental, attendance and parking permit summaries of Lakeside Commons Park:

<u>RENTALS</u>	<u>ATTENDANCE</u>	<u>PARKING PERMITS</u>
Watercraft: 74% residents	28,112 beach, swim area, splash pad users	Resident Parking Permits:
361 rentals (4.7 rentals per day)	(385 per day)	3,674 (65% of total permits)
Shelter:		Non-Resident Daily Permits:
87 shelter rentals		1,655 (30% of total permits)
(7.9 rentals per week)		Non-Resident Season Permits:

292 (5% of total permits)
Total Permits Issued: 5,621

3. What is now closed and open for public use at Lakeside Commons Park?

- Concessions, watercraft rental, temporary parking, splash pad, beach house, boathouse and swimming area are closed to public use.
- Parking lot, sand beach, boathouse restrooms, playground and shelter are open to public use.

Information and discussion.