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August 25, 2021

Cody Sylvester Project Engineer City of Blaine 10801 Town Square Drive NE Blaine, MN 55449

RE: Proposal for 89th Avenue/Davenport Street Area Street Reconstruction City of Blaine, MN

Mr. Sylvester:

The project scope and proposed fees have been prepared as requested to complete the reconstruction of the following streets in the City of Blaine:

- 1. 87th Avenue (from Central Avenue to Hastings Street)
- 2. 89th Avenue (from Central Avenue to Davenport Street)
- 3. Baltimore Street (from 85th Avenue to 89th Avenue)
- 4. Davenport Street (from 85th Avenue to 89th Avenue)
- 5. Eldorado Street (from 85th Avenue to 87th Avenue)
- 6. Goodhue Street (from 85th Avenue to 87th Avenue)
- 7. Goodhue Street (from 87th Avenue to northerly dead end)
- 8. Jenkins Court

All streets will be reconstructed to the city's standard residential street typical section, including concrete curb and gutter. Existing storm sewer will be supplemented with new storm sewer as needed. Finally, public works staff will be checking the existing valve boxes and curb stops for potential replacement. Additional details of the project scope, fee and schedule are provided below.

Project Scope

Task 1 - Preliminary Survey

As part of Task 1, we will perform a pre-inspection of the project, geotechnical investigation, private utility documentation, determine easement needs, and topographic survey.

Task 2 – Preliminary Design/Feasibility Report

We will perform preliminary design services and prepare a feasibility report that includes preliminary cost estimates and assessments. We assume the City will provide the property owner information (i.e. PIDs, contact information, length of frontage, if applicable, etc.) to include in the feasibility report. Finally, we will prepare for and attend one neighborhood open house to review the findings in the feasibility report.

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Proposed Fee

The following table summarizes the cost breakdown for each task. A detailed summary of our estimated hours and hourly rates is attached to this proposal.

Estimated Fees							
Task	Description	Amount					
1	Preliminary Survey	\$51,703					
2	Preliminary Design/Feasibility Report	\$53,992					
	Total Estimated Fee	\$105,695					

Tasks 1 and 2 shall be Hourly Not to Exceed, subject only to adjustments for a change in scope of services performed agreed upon in writing by the City and the Consultant.

A separate proposal will be submitted for final design and construction services costs following completion of the feasibility report.

Proposed Project Schedule

Design of the project would occur in 2021/2022 and construction during the summer of 2022. Therefore, the following schedule allows for construction to be completed during the 2022 construction season:

Proposed Project Schedule							
Council approves consultant contract, orders feasibility report	September 8, 2021						
Perform prelim survey	Sept-Oct 2021						
Prepare feasibility report	Sept-Nov 2021						
Council receives feasibility report, orders public improvement hearing	November 1, 2021						
Open house meeting	Week of Nov 8, 2021						
Public improvement hearing, council orders project, authorizes plans/specs	December 6, 2021						
Prepare plans/specs	Dec 2021 - Jan 2021						
Council approves plans/specs, sets bid date	January 17, 2022						
Open Bids	February 2022						
Council awards contract	March 2022						
Begin construction	May 2022						
Complete construction	October 2022						
Assessment hearing	October 2022						

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Acceptance

Please indicate your acceptance of this proposal by signing on the signature block below and returning a copy to us.

Thank you for the opportunity to submit this proposal. We look forward to working with on this project. If you have any questions regarding this proposal, please contact me at 651-968-7742.

Bolton & Menk, Inc.	City of Blaine
Michael Nill, P.E. (MN, WI) Principal Engineer	Ву:
	Printed Name: Michelle Wolfe
	Title: <u>City Manager</u>
	Date:

Fee Schedule - 89th Avenue/Davenport Street Area Street Reconstruction											
Task No.	Work Task Description	Principal Engineer/ Project Manager	Design Engineer	Engineering Technician	Water Resources Project Engineer	Construction Manager	Survey Project Manager	Surveyor	Geotechnical	Total Hours	Total Cost
Task	Task 1 - Pre-feasibility Report Survey Services										
1.1	Kick-off Meeting	2	2							4	\$612
1.2	.2 Street and Structure Inspections		18	18						44	\$5,934
1.3	.3 Topographic Survey			36			18	180		235	\$36,303
1.4	4 Review ROW/Easement Needs									2	\$354
1.5	Geotechnical Review									NA	\$8,500
	Sub-Total Task 1 \$51							\$51,703			
Task	2 - Feasibility Report Services										
2.1	Preliminary Watershed Meeting	2			2					4	\$624
2.2	Preliminary Design and Cost Estimates	80	96	80	10	4				270	\$38,170
2.3	Prepare Report, Including Assessments	50		40						90	\$13,730
2.4	Prepare for and Attend One Open House	4	4	2						10	\$1,468
	Sub-Total Task 2 \$5							\$53,992			
	Total Hours	149	120	176	12	4	18	180		659	
	Hourly Rate	\$177.00	\$129.00	\$122.00	\$135.00	\$129.00	\$163.00	\$160.00			
	TOTAL COST	\$26,373	\$15,480	\$21,472	\$1,620	\$516	\$2,934	\$28,800	\$0		\$105,695