

City of Blaine - Street Rehabilitation Capital Improvement Plan 2021-2025						
	2020	2021	2022	2023	2024	2025
Total Proposed PMP Budget	\$10,710,000	\$10,450,000	\$10,570,000	\$8,186,000	\$7,625,000	\$7,570,000
MSAS Expense	\$3,350,000	\$3,440,000	\$2,950,000	\$2,250,000	\$1,725,000	\$2,500,000
City General Fund Expense	\$7,360,000	\$7,010,000	\$7,620,000	\$5,936,000	\$5,900,000	\$5,070,000

5 - YEAR CIP (MSA)	Budget 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
Beginning Balance	\$2,500,000	\$1,543,600	\$138,160	-\$172,940	\$347,960	\$1,532,360
MSA Annual Allotment	\$2,393,600	\$2,034,560	\$2,638,900	\$2,770,900	\$2,909,400	\$2,909,400
Total Revenues	\$2,393,600	\$2,034,560	\$2,638,900	\$2,770,900	\$2,909,400	\$2,909,400
Project Expenses						
2019 Street Recon Project (Var MSA St)	\$2,000,000					
Jefferson Street	\$850,000					
Radisson Road and Xylite Signal	\$500,000					
Polk Street (89th to 93rd)		\$740,000				
93rd Ext (Airport Rd to 85th)		\$550,000				
Clubwest Parkway (109th to 117th)		\$650,000				
99th Ave (TH65 to Univ)		\$1,500,000				
129th Avenue (Radisson to Isanti)			\$700,000			
125th Avenue (Harpers to Lex)			\$1,500,000			
125th / Legacy Crk Signal			\$500,000			
Radisson Rd and 116th Intersection			\$250,000			
Aberdeen St (129th to 131st)				\$750,000		
Radisson Rd and Cloud Dr Signal				\$500,000		
Ulysses and 117th Intersection				\$1,000,000		
Ulysses and 121st Signal					\$500,000	
Lexington Ave (35W to 125th)					\$625,000	
85th Avenue (Jefferson to TH47)					\$600,000	
Polk and 99th Signal						\$500,000
89th Ave (TH65 to Univ)						\$2,000,000
Total Expenses	\$3,350,000	\$3,440,000	\$2,950,000	\$2,250,000	\$1,725,000	\$2,500,000
Increase (Decrease) in Fund	-956,400	-1,405,440	-311,100	520,900	1,184,400	409,400
Ending Balance	\$1,543,600	\$138,160	-\$172,940	\$347,960	\$1,532,360	\$1,941,760

5 Year CIP (Non-MSAS)	Budget 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
105th Ave/115th Ave Area	\$1,900,000					
Clover Leaf Pkwy Phase 2	\$1,300,000					
2020 Street Reconstructions	\$2,460,000					
132nd/Tyler Area & University	\$1,700,000					
Van Buren/91st		\$1,700,000				
Eldorado/131st		\$2,500,000				
105th/Sunset		\$600,000				
100th ct/Flanders Ct		\$160,000				
TH65 west Frontage Road		\$2,000,000				
Lakes Pkwy Bridge Masonry Repair		\$50,000				
Davenport/ 87th			\$4,000,000			
Austin/98th			\$1,750,000			
Peirce/124th			\$670,000			
Taylor/127th			\$1,200,000			
Pleasure Creek				\$1,350,000		
Davenport/124th				\$606,000		
131st/Jackson				\$840,000		
Xebec/98th				\$2,400,000		
Zumbrota/90th				\$740,000		
Lincoln/87th					\$1,100,000	
3rd/97th					\$1,400,000	
90th/Univ					\$1,200,000	
4th/118th					\$2,200,000	
85th/Jefferson						\$680,000
Quincy/106th						\$1,540,000
Ghia/Ball						\$1,100,000
Austin/114th						\$1,400,000
Sunset/115th						\$350,000
GF PMP Estimate	\$7,360,000	\$7,010,000	\$7,620,000	\$5,936,000	\$5,900,000	\$5,070,000
Total PMP	\$10,710,000	\$10,450,000	\$10,570,000	\$8,186,000	\$7,625,000	\$7,570,000