

City of Blaine

Charitable Gambling Fund

2021 Proposed Budget

October 12, 2020

2021 Proposed Charitable Gambling Fund Budget

Accounts for proceeds of 10% of net profits from charitable gambling.

- MN Statutes Chapter 349
- Blaine City Code, 22-384

2021 Proposed Charitable Gambling Fund Budget

Active Organizations

- Blaine Youth Hockey
- Blaine Festival Committee
- Sgt. John Rice VFW
- Spring Lake Park Lions
- Centennial HS Football Boosters
- SLP #16 Youth Hockey Association

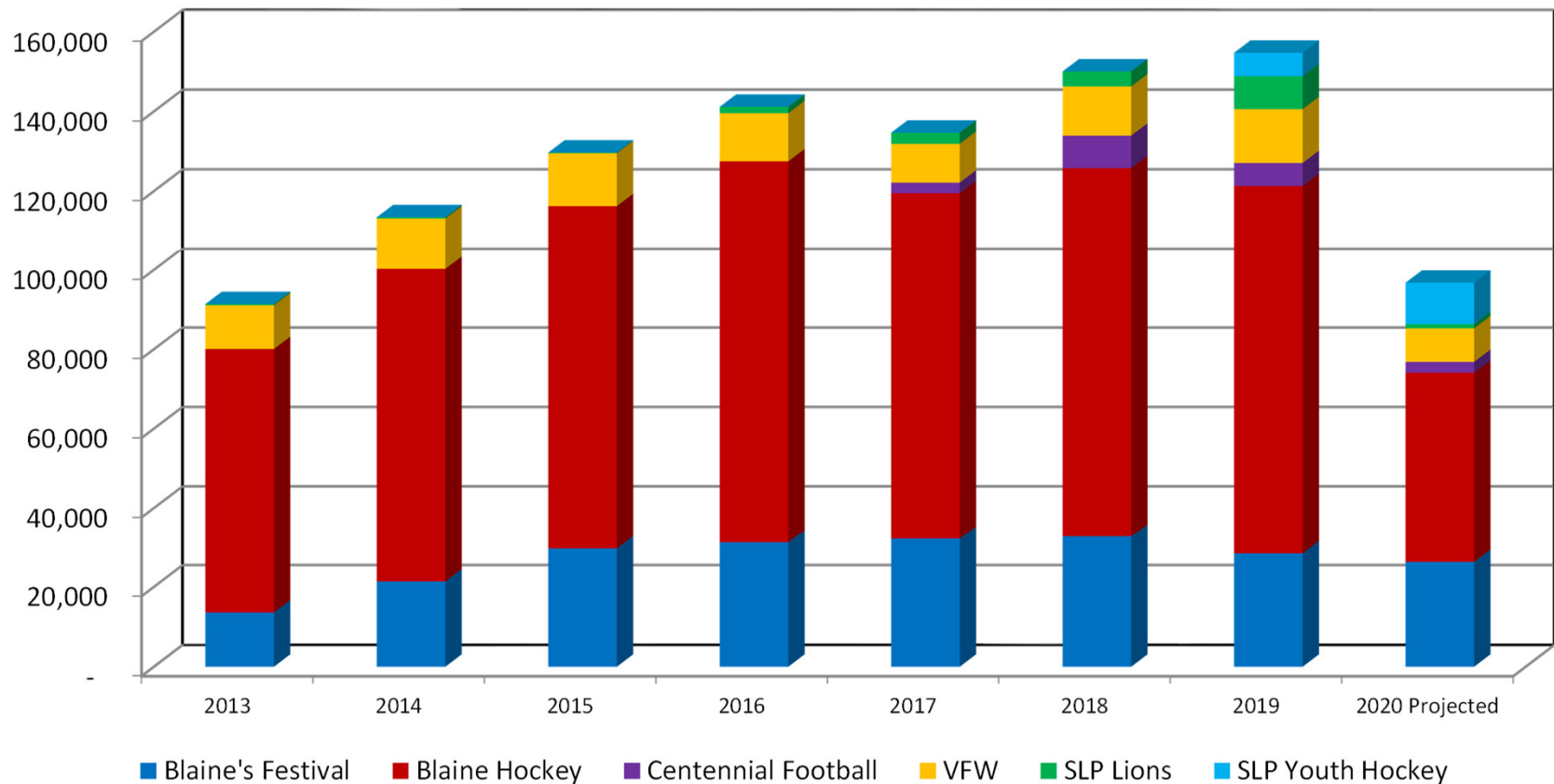
2021 Proposed Charitable Gambling Fund Budget

Contributions Received

➤ 2012 Actual =	\$ 91,735
➤ 2013 Actual =	\$ 91,362
➤ 2014 Actual =	\$113,442
➤ 2015 Actual =	\$129,676
➤ 2016 Actual =	\$141,160
➤ 2017 Actual =	\$134,658
➤ 2018 Actual =	\$150,036
➤ 2019 Actual =	\$159,042
➤ 2020 Projected =	\$118,050
➤ 2021 Proposed =	\$ 97,800

2021 Proposed Charitable Gambling Fund Budget

Contributions Received



2021 Proposed Charitable Gambling Fund Budget

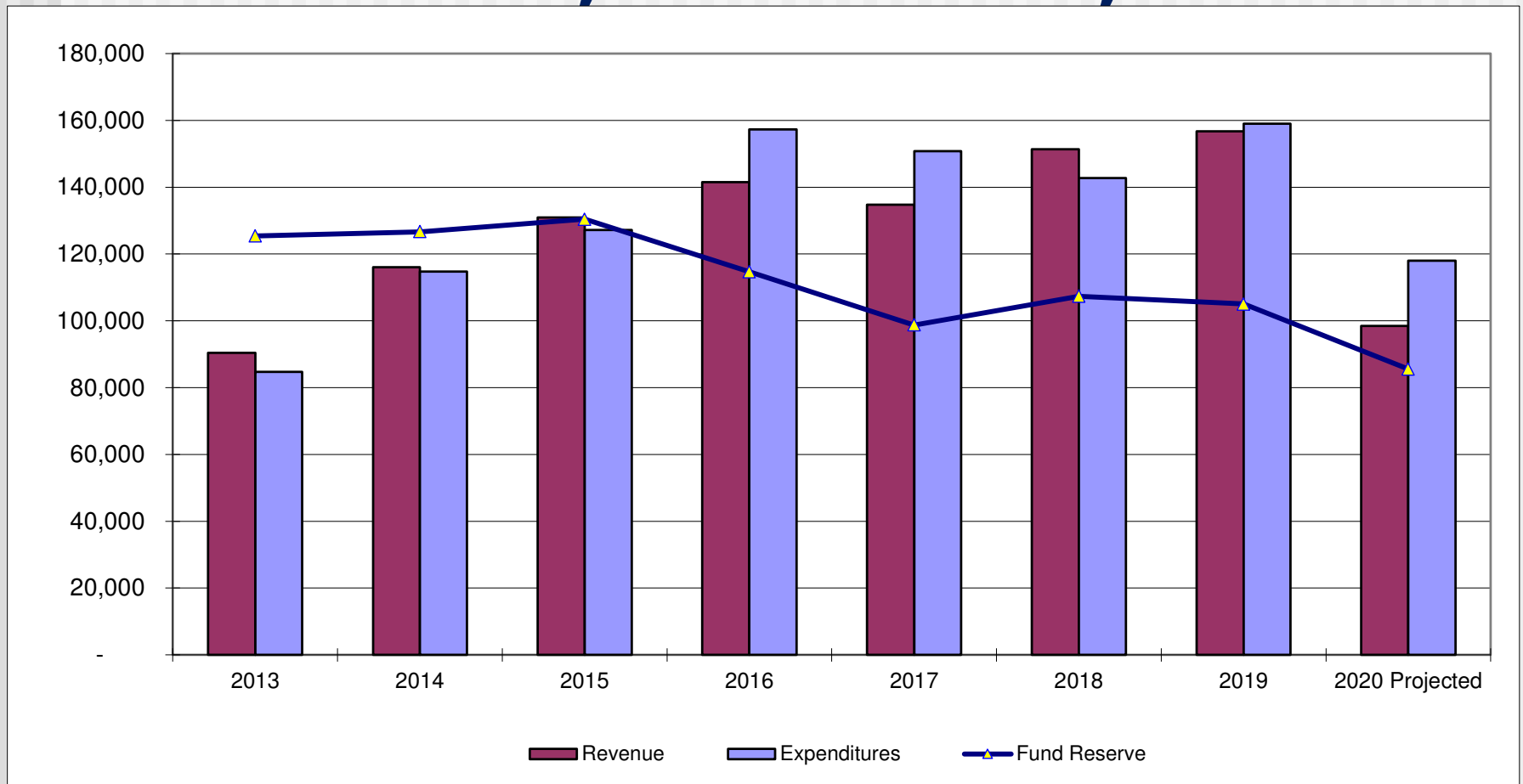
2021 Budget CHARITABLE GAMBLING FUND - 240					
	2018 Actual	2019 Actual	2020 Budget	2020 Projected	2021 Proposed
FUND RESERVE AT BEGINNING OF YEAR	98,750	107,351	105,048	105,048	85,548
<u>REVENUES AND OTHER SOURCES</u>					
Investment earnings	\$ 1,315	\$ 2,025	\$ 950	\$ 1,800	\$ 950
Charitable Gambling Contributions	150,036	154,714	150,000	96,750	97,000
Total revenues and other sources	151,351	156,739	150,950	98,550	97,950
<u>EXPENDITURES AND OTHER USES</u>					
To be appropriated in budget year					
Alexandra House	50,000	50,000	50,000	50,000	-
CEAP	8,500	-	-	-	-
Salvation Army food shelf	-	8,500	9,350	9,350	9,350
Centennial Community food shelf	8,500	8,500	9,350	9,350	9,350
Hope for the Community food shelf	8,500	8,500	9,350	9,350	9,350
Senior High Schools	2,250	2,250	2,250	-	2,250
Civil Air Patrol	-	2,500	2,500	-	2,500
SBM Fire - Annual fireworks show	35,000	35,000	35,000	-	35,000
Blaine Historical Society	-	-	-	10,000	-
Beyond the Yellow Ribbon	-	2,500	2,500	-	-
Veterans Memorial	-	10,000	-	-	-
Family Promise in Anoka County	10,000	10,000	10,000	10,000	10,000
Hope 4 Youth	10,000	10,000	10,000	10,000	10,000
Stepping Stone	10,000	10,000	10,000	10,000	10,000
Church of St Timothy	-	1,292	-	-	-
Total expenditures and other uses	142,750	159,042	150,300	118,050	97,800
Increase (decrease) in fund balance	8,601	(2,303)	650	(19,500)	150
FUND RESERVE AT END OF YEAR	\$ 107,351	\$ 105,048	\$ 105,698	\$ 85,548	85,698
FUND RESERVE GOAL	\$ 100,000	\$ 100,000	\$ 85,000	\$ 85,000	85,000
FUND RESERVE ABOVE (BELOW) GOAL	\$ 7,351	\$ 5,048	\$ 20,698	\$ 548	698

2021 Proposed Charitable Gambling Fund Budget

2021 Budget CHARITABLE GAMBLING FUND - 240						CARES Funding	
	2018 Actual	2019 Actual	2020 Budget	2020 Projected	2021 Proposed	2020 CARES SBG	2020 CARES
<u>EXPENDITURES AND OTHER USES</u>							
To be appropriated in budget year							
Alexandra House	50,000	50,000	50,000	50,000	-	10,000	50,000
CEAP	8,500	-	-	-	-	-	-
Salvation Army food shelf	-	8,500	9,350	9,350	9,350	-	-
Centennial Community food shelf	8,500	8,500	9,350	9,350	9,350	-	-
Hope for the Community food shelf	8,500	8,500	9,350	9,350	9,350	10,000	-
Senior High Schools	2,250	2,250	2,250	-	2,250	-	-
Civil Air Patrol	-	2,500	2,500	-	2,500	-	-
SBM Fire - Annual fireworks show	35,000	35,000	35,000	-	35,000	-	-
Blaine Historical Society	-	-	-	10,000	-	-	-
Beyond the Yellow Ribbon	-	2,500	2,500	-	-	-	-
Veterans Memorial	-	10,000	-	-	-	-	-
Family Promise in Anoka County	10,000	10,000	10,000	10,000	10,000	-	-
Hope 4 Youth	10,000	10,000	10,000	10,000	10,000	-	-
Stepping Stone	10,000	10,000	10,000	10,000	10,000	-	-
Church of St Timothy	-	1,292	-	-	-	-	-
Total expenditures and other uses	142,750	159,042	150,300	118,050	97,800	20,000	50,000
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Contributions, Donations, Reserve



2021 Proposed Charitable Gambling Fund Budget

Reserve Policy set in 2017

- Reserve Goal equals \$85,000
- Annual funding amount
 - Reserves above \$85,000 available for distribution
 - Excess reserves plus projected revenue

2021 Proposed Charitable Gambling Fund Budget

- 10/12 Workshop – Council Review; conceptual approval
- 11/02 CC Meeting – Approval