Projects	Committed/Spent	Awaiting Approval	Notes
PPE, cleaning supplies	\$50,000		
Plexiglass panels	\$25,000		
			Assume all <b>Patrol</b> and <b>EOC</b> wages from 3/1 -
Police/Safety expenses	\$175,000		10/31 are CARES eligible
Staff time in COVID/EOC meetings	\$100,000		ğ
OT as a direct result of COVID-19	\$45,000		
Cleaning Machines	\$6,200	\$15,000	
Election expenses			
Raised cubicles/work stations	\$25,000		
iPlan table and Blu Beam planning software	,	\$23,500	
Business grant programs	\$250,000		
Phase II	\$250,000		
Enhanced wi-fi	\$30,000		
AV improvements	\$160,526		
Assistance to LaNel (Operating Blaine, Cloverleaf Courts)			
Rental Property Owner Assistance Program			Directly to Anoka County?
Equipment to allow for remote/WAH (including laptops)	\$25,000	\$25,000	·
NSC Assistance (Rink/Ice-time rental agreement)		\$200,000	
Fogerty Arena assistance	\$250,000		
Office 365	\$12,000		
Testing programs for local clinics			
POLCO		\$10,000	
Assistance to non-profits (Food shelves; shelters)		\$250,000	
Alexandra House		\$50,000	
Assistance for Home-based businesses			Part of Small Business Grant Phase II
NMTV assistance (building improvements)	\$35,000		
E-time sheets			Unlikely to be implemented before 11/15/2020
Aid to schools			Up to \$500/pupil allowed
Building improvements to reduce touch points			
City Hall		\$337,000	
Public Works		\$41,600	
MAYC		\$11,650	
Utility Buildings			Not yet identified
Parks Shelters		\$58,135	
Ice Machines		\$14,000	One PW, One PD
HVAC cleaning and improvements			
City Hall		\$300,000	
Public Works			Not yet identified
MAYC			Not yet identified
Utility Buildings			N/A
Parks Shelters			N/A
	\$1,442,726	\$1,339,885	