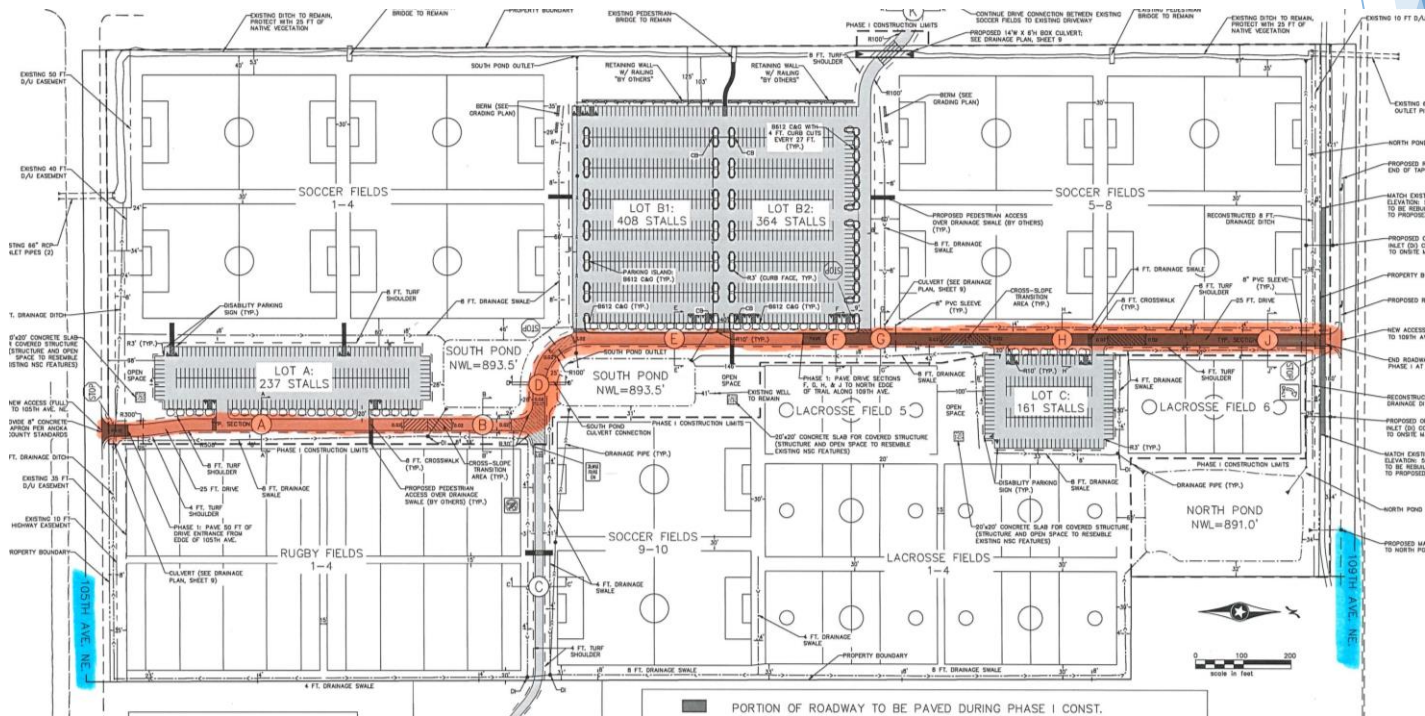


National Sports Center Lot Paving History

- ▶ Parking lot and field expansion project was approved in 2014.
- ▶ Intent was for State of Minnesota to fund all improvements however only a portion was provided for field improvements.
- ▶ Paving of the road was completed in 2019 at an overall cost of \$257,324 which was split by Anoka County and the Blaine EDA.



National Sports Center Remaining Improvements

Overall

- ▶ Main Parking Lot - \$534,964
- ▶ South Parking Lot - \$118,076
- ▶ North Parking Lot - \$83,965
- ▶ Water Line - \$275,000

TOTAL: \$1,012,005

Phase 1

- ▶ Main Parking Lot - \$534,964
- ▶ Water Line - \$275,000

TOTAL: \$809,964(\$404,982 city share)



NSC Improvements

EDA FUNDING SOURCES

Redevelopment Pooled TIF - \$2,617,000 Balance

Use (Project)	Cost
Administrative Costs	\$17,000
Austin Street Improvements	\$550,000
Pheasant Ridge Drive Construction	\$350,000
Northtown Area Redevelopment	\$250,000
10549 Nassau Purchase	\$1,250,000
Misc. Redevelopment/Incentives	\$200,000
Total	\$2,617,000

EDA Redevelopment Fund - \$3,000,000 Balance

Use (Project)	Cost
Internal Borrow for 102 nd and University Ave. Project	\$850,000
Purchase of 10601 Nassau St.	\$1,000,000
Available	\$1,150,000

EDA FUNDING SOURCES

EDA Wetland Bank- \$1,500,000 Balance

- No projects have been identified from this fund.

Other Sources?

WATER LINE AND FIRE PROTECTION