

# Review of Cost Share Policy

Council Workshop

January 22, 2020

# Signal Cost Share in other Metro Counties

## ► Construction only (Materials and Labor)

- Anoka County 25%, City 75%
- Hennepin County 25%, City 75%
- Ramsey County 50%, City 50%
- Washington County 50%, City 50%
- Dakota County 50%, City 50%

# Corridor Project with Warranted Signal

## ▶ Radisson Road (\$12M)

- ▶ City Total Project Cost \$1M ~ 8%
- ▶ \$180,000 Signal ~ City Share (75%)~\$135,000  
County Share (25%)~\$45,000
- ▶ \$865K ~ Storm Sewer, Trails, Curb, City Utilities
- ▶ Design Engineering (not charged) - (12-17%) ~\$120,000 - \$170,000

# Corridor Project with Existing Signal

- ▶ Lexington Avenue (\$10.5M)
  - ▶ City Total Project Cost \$350K ~ 3.4%
  - ▶ \$250,000 Signal ~ City Share (50%)~\$125,000  
County Share (50%)~\$125,000
  - ▶ \$225,000 ~ Storm Sewer, Trail, Curb
  - ▶ Design Engineering (not charged) - (12-17%) ~\$42,000 - \$60,000

# Corridor Project with Non-Warranted Signal

- ▶ 125<sup>th</sup> Avenue (\$2.1M)
  - ▶ City Total Project Cost \$392K ~ 19%
  - ▶ \$191,000 Signal ~ City Share (100%)~\$191,000  
County Share (0%)~\$0
  - ▶ \$201,000 - Storm Sewer, Trail, Walk, Curb
  - ▶ Design Engineering (not charged) - (12-15%) ~\$47,000 - \$66,000

# Spot Intersection Project with Warranted Signal

- ▶ Lexington Ave/Woodland Pkwy (\$600K)
  - ▶ City Total Project Cost \$370K ~ 62%
  - ▶ \$180,000 Signal ~ City Share (75%)~\$135,000  
County Share (25%)~\$45,000
  - ▶ \$235,000 ~ Private Leg, Storm Sewer, Curb, Trail
  - ▶ Design Engineering (not charged) - (12-15%) ~\$44,700 - \$63,300

# Cost Share Policy

- ▶ Discussion items
  - ▶ Project Cost Share
  - ▶ Engineering Services
  - ▶ Additional Right-of-Way