



MARY ANN YOUNG CENTER

Project Summary

The City is replacing the current Mary Ann Young Senior Center with a new 15,000 square foot facility located adjacent to the existing facility in Aquatore Park. The new facility will also include three additional activity rooms that will be available to residents. The Budget for this project is \$5.4 million from the City's Capital Improvement Fund.

Schedule

Groundbreaking was in April 2019 with completion scheduled for December of 2019.

Update

The poor weather conditions this spring has slowed the construction down, however Ebert Construction still maintains they will meet the completion date.

We have experienced \$35,691 in change orders to date, which includes:

- ❖ Moving of top soil off site to avoid stockpiling at Aquatore Park that would interfere with the Blaine Festival
- ❖ Removing an additional sewer line to the existing Senior Center that was not on any plans
- ❖ Removing an oil/water separator tank and disposing of the oil inside that was not removed when the previous structure was demolished.

We have encountered additional poor soils and high water table that will result in additional change orders, with amounts still being worked on.

Contractor activity will cease the week of June 24 to avoid conflict with the Blaine Festival. The Blaine Festival has indicated that if the construction stays in the fenced area, they are okay with work up to Thursday of that week.

Budget

Budget \$5.4 million	
Obligations to date:	
Architectural design	\$175,000
Engineering	\$67,000
Fiber, asbestos removal, soil borings, misc.	\$30,465
Construction contract	\$3,709,000
Contingency	\$190,500
Sub-total	\$4,171,965
Other future costs:	
Furnishings and equipment	\$150,000
Total estimated costs	\$4,321,965

