

2018-2019

\$26,254 for 28 computers and peripherals

\$35,000 for a UTV through Polaris Industries

\$40,000 from Tactical Advantage

\$109,000 for 800 MHz radios

\$26,000 from Laser Shot

\$46,652 for 65 Voter's Choice V4 voting booths

\$34,500 for EOC furniture

\$53,191 for software contract

\$47,704.57 for 14 semi-rugged laptop computers

\$35,000 furniture from Parameters

\$57,911.12 Enterprise Agreement with Microsoft

Keltek Inc. at a cost of \$33,375.37

\$20,915.61 to the League of Minnesota Cities Insurance Trust (LMCIT)

\$50,000 on a life insurance policy benefit

| Capital Item Vehicle | Quantity | Unit Cost | Total Vehicle Cost | Budget Total (veh & set up costs) | Vendor |
|---------------------------------|-----------------|------------------|-------------------------------|--|----------------|
| Admin | 2 | \$26,000 | \$ 52,000 | \$ 62,500 | State Contract |
| Investigations | 1 | \$26,000 | \$ 52,000 | \$ 62,500 | State Contract |
| Patrol SUV | 5 | \$39,000 | \$195,000 | \$254,935 | State Contract |
| CSO | 1 | \$29,000 | \$ 58,000 | \$ 82,826 | State Contract |
| Community Stds | 3 | \$28,000 | \$ 56,000 | \$ 67,200 | State Contract |
| Total | | | | \$529,961 | |