



Wellhouse Improvements

June 2019

Project No. 19-12

Project No. 19-13

Project No. 19-15

Wellhouse No. 11

- 10501 Marmon St

Wellhouse No. 14

- 4001 88th Lane

Future:

Wells 1, 2, 5, 7, 8, 9, 10, 16



Locations

Architectural Rendering

Installed – Well 11

Major Milestones/Completed/Underway

- Project Being Constructed in multiple phases
- Phase 1 includes Wellhouse 11 & 14
- Well 11 – Test Pumping
- Well 11 Pre-Fab Building and Controls Installed
- Well 14 – Foundation, slab, roof, masonry complete.

Upcoming Work

- Complete site restoration at Well 11.
- Well 11 Operational for July
- Well 14 Building Finishes
- Pkg 2 Design – Wells 1, 2, 9 Bid in June
- Booster Station Evaluation

Schedule

	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020
Pkg 1 - Wells 11, 14						
Pkg 2 - Wells 1, 2, 9						
Booster Station						
Pkg 3 - Wells 5, 7, 8, 10						

Budget Summary

Project Phase	Budget	Expense to Date	% Budget Spent
Design Consulting	\$ 729,650.00	\$ 410,800.00	56.3%
Construction	\$ 1,029,309.03	\$ 547,183.31	53.2%
Engineering, Geotech, Other			
TOTAL	\$ 1,758,959.03	\$ 957,983.31	54.5%