



SCADA & Lift Station Improvements

June 2019

Project No. 18-11



Controls

Consultant: Barr Engineering



Contractor: Kilmer Electric



Aerial

Major Milestones/Completed/Underway

- Project Awarded to Kilmer Electric in December 2018
- Automatic systems Co selected as Software Integrator.
- Water Tower Radio Master Stations Installed
- Coordinating work with Wellhouse Improvements and the Water Treatment Plant 4 construction.

Upcoming Work

- Delivery and Install of Pre-Fab Lift Station Buildings.
- Airport LS Upgrades July 2019
- TPC LS Upgrade August 2019
- Water Treatment Plant Controls 1-3 over Winter
- Final Completion Scheduled for December 31, 2020

Schedule

	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020
Tower Controls & Comm						
LS Buildings						
WTP 1-3 Controls						

Budget Summary

Project Phase	Budget	Expense to Date	% Budget Spent
Design Consulting & Construction Admin	\$ 572,403.00	\$ 288,256.00	50%
Construction	\$ 3,186,890.00	\$ 313,376.00	9.8%
Engineering, Geotech, Other		\$ 29,528.60	
TOTAL	\$ 3,759,293.00	\$ 601,632.00	16.0%