

2023 Capital Equipment Initial Requests

Request Title	Department	FY 2023 Capital Cost	Request Type	Service Level Impact	New, Addition, or Replacement	Fleet Rating as of 2021
2022 Fire Inspector Vehicle - CY Adopted Budget	Community Standards	\$50,000	Vehicles and Wheeled Equipment	Maintain	Addition	N/A
2023 SBM Fire Capital Equipment	Fire Protection	\$400,000	Other Equipment	Maintain	Other	N/A
2023 Computers - New	Information Technology	\$49,350	Computers and Related Equipment	Maintain	Addition	N/A
2023 Computers - Contingency	Information Technology	\$15,000	Computers and Related Equipment	Maintain	Other	N/A
2023 Enterprise Asset Management System (EAMS) Upgrade	Information Technology	\$250,000	Computer Software	Restore	Replacement	N/A
2023 Computers - Replacements	Information Technology	\$112,300	Computers and Related Equipment	Maintain	Replacement	N/A
2023 Network Switch Replacement	Information Technology	\$110,000	Computers and Related Equipment	Maintain	Replacement	N/A
2023 UPS Replacements	Information Technology	\$5,000	Computers and Related Equipment	Maintain	Replacement	N/A
2023 Turfco Leaf Blower	Park Maintenance	\$15,000	Vehicles and Wheeled Equipment	Maintain	Addition	N/A
2023 Turf Top Dresser	Park Maintenance	\$10,000	Vehicles and Wheeled Equipment	Shift	New	N/A
2023 Field Mower 2348	Park Maintenance	\$160,000	Vehicles and Wheeled Equipment	Maintain	Replacement	28
2023 Ice Resurfacer 2306	Park Maintenance	\$80,000	Vehicles and Wheeled Equipment	Maintain	Replacement	59
2023 Large Tractor 2320	Park Maintenance	\$80,000	Vehicles and Wheeled Equipment	Shift	Replacement	30
2023 Leaf Mulching Vacuum 2296	Park Maintenance	\$51,000	Vehicles and Wheeled Equipment	Shift	Replacement	N/A
2023 Small Tractor 2224	Park Maintenance	\$45,000	Vehicles and Wheeled Equipment	Maintain	Replacement	36
2023 Patrol E-Bicycle	Police	\$3,052	Vehicles and Wheeled Equipment	Enhance	Addition	N/A
2023 Patrol Vehicles (3)	Police	\$233,160	Vehicles and Wheeled Equipment	Maintain	Addition	N/A
2023 Speed Trailers	Police	\$19,116	Vehicles and Wheeled Equipment	Enhance	Addition	N/A
2023 Armored Vehicle	Police	\$180,000	Vehicles and Wheeled Equipment	Enhance	New	N/A
2023 Automated External Defibrillators (AEDs)	Police	\$48,993	Other Equipment	Maintain	Replacement	N/A
2023 CSO Vehicle 5275	Police	\$39,093	Vehicles and Wheeled Equipment	Maintain	Replacement	16
2023 CSO Vehicle 5292	Police	\$42,065	Vehicles and Wheeled Equipment	Maintain	Replacement	15
2023 Patrol Pedal Bicycles	Police	\$2,572	Vehicles and Wheeled Equipment	Maintain	Replacement	N/A
2023 Patrol Vehicle 5247	Police	\$52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	28
2023 Patrol Vehicle 5269	Police	\$66,100	Vehicles and Wheeled Equipment	Enhance	Replacement	28
2023 Patrol Vehicle 5270	Police	\$52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	27
2023 Patrol Vehicle 5289	Police	\$52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	19
2023 Patrol Vehicle 5300	Police	\$53,048	Vehicles and Wheeled Equipment	Maintain	Replacement	11
2023 Floor Scrubber - Advance SC500 20D	Public Buildings	\$10,500	Vehicles and Wheeled Equipment	Restore	New	N/A
2023 Bobcat L28 Small Articulated Loader	Public Buildings	\$75,000	Vehicles and Wheeled Equipment	Maintain	Replacement	37 & 19
2023 Sewer - F-350 w Plow w/Liftgate	Sewer	\$100,000	Utility Vehicles and Wheeled Equipment	Restore	Addition	N/A
2023 Sewer - Jetter	Sewer	\$380,000	Utility Vehicles and Wheeled Equipment	Shift	Replacement	25
2023 Storm - Stacking Conveyor	Storm Drainage	\$45,000	Utility Vehicles and Wheeled Equipment	Maintain	New	N/A
2023 Storm - Tracked Mini-Excavator	Storm Drainage	\$85,000	Utility Vehicles and Wheeled Equipment	Maintain	New	N/A
2023 Storm - F-550 with dump box and Plow	Storm Drainage	\$105,000	Utility Vehicles and Wheeled Equipment	Maintain	Replacement	36
2023 Storm - Vac-con Combo	Storm Drainage	\$625,000	Utility Vehicles and Wheeled Equipment	Maintain	Replacement	32
2023 Tractor Plow	Streets	\$50,000	Vehicles and Wheeled Equipment	Shift	New	N/A
2023 Brine Maker	Streets	\$70,000	Other Equipment	Restore	Replacement	N/A

Fleet Right Sizing Study Ratings

Under 18 points- Excellent condition

18 to 22 points - Good condition

23 to 27 points - Qualifies for replacement

28 or more points - Needs immediate consideration for replacement

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2023 Asphalt Patching Truck Insert 1204-A	Streets	\$42,000	Vehicles and Wheeled Equipment	Shift	Replacement	N/A
2023 Dump Box 1241-2	Streets	\$48,000	Vehicles and Wheeled Equipment	Maintain	Replacement	N/A
2023 Ford F-550 with Dump Box and Plow 1202	Streets	\$125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	38
2023 Ford F-550 with Dump Box and Plow 1204	Streets	\$125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	34
2023 Ford F-550 with Dump Box and Plow 1205	Streets	\$125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	36
2023 Sidewalk Plow 1208	Streets	\$229,000	Vehicles and Wheeled Equipment	Maintain	Replacement	26
2023 Tandem Axle Plow 1200	Streets	\$292,000	Vehicles and Wheeled Equipment	Maintain	Replacement	42
2023 Electric Shop Table	Vehicle & Eq Maintenance	\$6,000	Other Equipment	Restore	New	N/A
2023 Multi-Fluid Hose Reel	Vehicle & Eq Maintenance	\$20,000	Other Equipment	Maintain	New	N/A
2023 Fuel Pumps	Vehicle & Eq Maintenance	\$30,000	Other Equipment	Maintain	Replacement	N/A
2023 Engineering Inspector Vehicle 3402	Vehicle & Eq Maintenance	\$60,000	Vehicles and Wheeled Equipment	Restore	Replacement	30
2023 Pressure Washer 1199	Vehicle & Eq Maintenance	\$11,000	Vehicles and Wheeled Equipment	Maintain	Replacement	N/A
2023 Shop Scrubber 1220	Vehicle & Eq Maintenance	\$70,000	Vehicles and Wheeled Equipment	Maintain	Replacement	27
2023 Water - Water Break Trailer	Water	\$40,000	Utility Vehicles and Wheeled Equipment	Maintain	Addition	N/A
2023 Water - Treatment Plant Floor Scrubber	Water	\$11,500	Utility Vehicles and Wheeled Equipment	Maintain	New	N/A
2023 Water - Treatment Plant Floor Sweeper	Water	\$14,000	Utility Vehicles and Wheeled Equipment	Maintain	New	N/A
2023 Water - Treatment Plant Single Man Lift	Water	\$17,000	Utility Vehicles and Wheeled Equipment	Maintain	New	N/A
2023 Utility Department Computers	Water	\$10,000	Computers and Related Equipment	Maintain	Replacement	N/A
2023 Water - Treatment Plant Security System	Water	\$75,000	Other Equipment	Maintain	Replacement	N/A
2023 Water - F-350 w Plow w/Liftgate	Water	\$100,000	Utility Vehicles and Wheeled Equipment	Maintain	Replacement	21
2023 Water - Skidsteer Upgrade	Water	\$32,000	Utility Vehicles and Wheeled Equipment	Maintain	Replacement	15
Total Requests		\$5,304,299				

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