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Ph: (651) 704-9970 Bolton-Menk.com

December 14, 2021

Stefan Higgins, P.E.
Assistant City Engineer
City of Blaine
10801 Town Square Drive NE
Blaine, MN 55449

RE: Proposal for Lift Station 1 Force Main Project

City of Blaine, MN

Mr. Higgins:

The project scope and proposed fees have been prepared as requested to replace existing sanitary sewer lift station No. 1 with a new duplex station, including a pre-fabricated control panel building. The existing 10" for force main will be replaced or rehabbed from the existing lift in the southeast corner of 87th Avenue and Davenport Street to the existing sanitary manhole on 87th Avenue, just west of Central Avenue (TH 65).

Project Scope

Task 1 – Preliminary Survey

As part of Task 1, we will perform a pre-inspection of the project, geotechnical investigation, private utility documentation, and topographic survey.

Task 2 – Design of Wet Well Lift Station and Force Main

We will perform the following:

- 1. Size and number of pumps required and diameter of force main
- 2. Design site improvements for lift station area
- 3. Analyze methods of construction for lift station
- 4. Analyze methods of construction for force main
- 5. Analyze conversion of force main under TH 65 to gravity
- 6. Attend one meeting with city staff to discuss report

Task 3 – Design of Pre-Fabricated Control Building

We will perform the following:

- 1. Design footing for pre-fabricated building
- 2. Confirm telemetry and SCADA requirement
- 3. Prepare electric service and control plans/specifications

Task 4 – Preparation of Plans and Specifications

We will prepare plans and specifications for bidding, an estimate of probably construction costs, and submit these documents, along with the CAD files, to the city.

Task 5 – Other Governmental Agency or Utility Company Coordination

We will perform the following:

- 1. Prepare, submit, and obtain permits form MPCA
- 2. Coordinate and obtain permit from MnDOT for work within their ROW
- 3. Coordinate with Connexus Energy on electrical service requirements.

Task 6 - Bidding

City staff will place the ad-for-bid, upload the plans/specifications to QuestCDN, and open the bids. We will assist city on all questions from bidders that arise during the bidding process.

Task 7 - Construction Administration

We will perform the following:

- 1. Review shop drawing submittals
- 2. Construction observation and administration
- 3. Prepare monthly pay applications

Proposed Fee

The following table summarizes the cost breakdown for each task. A detailed summary of our estimated hours and hourly rates is attached to this proposal.

Estimated Fees							
Task	Description						
1	Preliminary Survey	\$12,008					
2	Design of Wet Well Lift Station and Force Main	\$26,308					
3	Design of Pre-Fabricated Control Building	\$8,100					
4	Preparation of Plans and Specifications	\$27,450					
5	Other Governmental Agency or Utility Company Coordination	\$4,470					
6	Bidding	\$6,990					
7	Construction Administration	\$39,750					
	Total Estimated Fee	\$125,076					

Tasks 1 - 6 shall be Hourly Not to Exceed, subject only to adjustments for a change in scope of services performed agreed upon in writing by the City and the Consultant.

Task 7 is an estimated amount. Actual costs and time spent will be invoiced hourly.

Proposed Project Schedule

Design of the project would occur in 2021/2022 and construction during the summer of 2022. Therefore, the following schedule allows for construction to be completed during the 2022 construction season:

Proposed Project Schedule							
Council approves consultant contract, orders feasibility report	December 2021						
Perform prelim survey	December 2021						
Prepare plans/specs	Dec 2021 - Feb 2022						
Council approves plans/specs, sets bid date	February 2022						
Open Bids	March 2022						
Council awards contract	April 2022						
Begin construction	May 2022						
Complete construction	October 2022						
Assessment hearing	October 2022						

Acceptance

Please indicate your acceptance of this proposal by signing on the signature block below and returning a copy to us.

Thank you for the opportunity to submit this proposal. We look forward to working with on this project. If you have any questions regarding this proposal, please contact me at 651-968-7742.

City of Blaine
Ву:
Printed Name: <u>Tim Sanders</u>
Title: Mayor
Date:
Ву:
Printed Name: Michelle Wolfe
Title: City Manager
Date:

Fee Schedule -Lift Station 1 and Force Main Replacement															
Task No.	Work Task Description	Principal Engineer/ Project Manager	Trenchless Principal Engineer	Design Engineer	Engineering Technician	LS Design Engineer	LS Design EIT	LS Design Technician	ElectricaEngineer	Construction Manager	Survey Project Manager	Surveyor	Total Hours	Geotechnical	Total Cost
Task 1 -Design Services															
1.1	Preliminary Survey				4						2	20	26	\$7,900	\$12,008
1.2	Lift Station and Force Main Design	24	37		56	20	24		12				173		\$26,308
1.3	Control Panel Building Design					16	16	8	12				52		\$8,100
1.4	Preparation of Plans & Specification		12	64		30	40	24	16				186		\$27,450
1.5	Permitting		4	10		8	8						30		\$4,470
1.6	Bidding		4	2		16	20		4				46		\$6,990
1.7	Construction Administration					60	60	16	30	80		20	266		\$39,750
	Total Hours	24	57	76	60	150	168	48	74	80	2	40	779		
	Hourly Rate	\$185.00	\$180.00	\$135.00	\$118.00	\$175.00	\$125.00	\$150.00	\$175.00	\$135.00	\$168.00	\$165.00			
	TOTAL COST	\$4,440	\$10,260	\$10,260	\$7,080	\$26,250	\$21,000	\$7,200	\$12,950	\$10,800	\$336	\$6,600			\$125,076