

Department (or Unit)	Name of asset	Replacement or New	Purchase cost	Age	Mileage/Hours	Disposition	Narrative
Administration	Computer/Printer Equipment replacement	Replacement	\$2,725	N/A	N/A	N/A	N/A
Finance	Computer/Printer Equipment replacement	Replacement	\$12,300	N/A	N/A	N/A	N/A
Finance	Tyler Content Manager (TCM) Software	New	\$44,780	N/A	N/A	N/A	A records retention software that fully integrates with the New World financial ERP system. The TCM system functions as a fully-integrated records retention platform that satisfies all necessary requirements for retention of payables, payroll, and utilities. Decreases current manual scanning, attaching, and retention practices, reducing processing time by half.
Finance - IT	Disaster Recovery System @ PW	New (Carryover)	\$175,000	N/A	N/A	N/A	Establishes a redundant system at Public Works that would ensure continuity of services in the event of an emergency or system failure at City Hall. In the event of an outage or disruption of services, this would allow the City to restore service within hours as opposed to days.
Finance - IT	Network Servers	Replacement	\$15,000	N/A	N/A	N/A	Upgrades three existing physical network servers that are 7 years old. Secures our IT infrastructure so staff can safely connect to the network to perform tasks aligning with the strategic plan. Current servers are running an obsolete O/S, and are no longer covered by vendor support.
Finance - IT	Uninterruptible Power Supplies	Replacement	\$3,500	N/A	N/A	N/A	Replaces old, unreliable, out of date power supplies used to maintain continuity of IT systems.
Finance - IT	Enterprise Grade Firewall	Replacement (Carryover)	\$20,000	5 years	N/A	N/A	Replaces our current firewall, which will be 5 years old at time of replacement, and will no longer be supported by the vendor by the end of the year. Necessary for safe and secure connections to the internet.
Finance - GIS	GPS Decimeter Accuracy Unit	New	\$8,200	N/A	N/A	N/A	Used in the acquisition of field infrastructure data. By adding this higher precision unit, it will assist staff in gathering higher quality, more accurate data.

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Safety Services	Computer/Printer Equipment replacement	Replacement	\$16,300	N/A	N/A	N/A	N/A
Safety Services	Copier (2 <sup>nd</sup> Floor)	New	\$9,650	N/A	N/A	N/A	Necessary to serve the needs of the Police administration and special operations groups after their relocation to the second floor of city hall.
Safety Services - Emergency Management	Warning Siren w/ DC Backup	New	\$30,000	N/A	N/A	N/A	Located at 125th and Lever. A propagation study indicated that there was not sufficient warning system coverage in this rapidly developing area. The addition of this siren will alleviate that problem.
Safety Services - Police	Patrol Squad Vehicles - 3 Tahoes	Replacement	\$165,420	3-4 years	45,000 - 69,000 miles	Auction/Repurpose	Current practice is to replace police squad units after 3 years, with the intent to ensure reliability. If old units are not auctioned, they may be repurposed for Parks/Recreation or other city use.
Safety Services - Police	Patrol Squad Vehicles - 3 Chargers	Replacement	\$115,980	3-4 years	45,000 - 69,000 miles	Auction/Repurpose	Pursuit sedans will replace 3 aging Tahoes to best fulfill department requirements.
Safety Services - Police	K9 Squad Vehicle	New	\$62,500	N/A	N/A	N/A	Police operating budget includes an additional K-9 detail. This vehicle is a necessary addition to the fleet.
Safety Services - Police	2 CSO Squads	Replacement	\$92,000	3-4 years	60,000 miles	Repurpose to PW	As with patrol squads, 3-year replacement schedule is maintained. One of these vehicles was scheduled for replacement in 2021, but was not available for purchase.
Safety Services - Police	Spotlight-Mounted Thermal Imaging (20)	New	\$51,900	N/A	N/A	N/A	Will assist officers in searches and surveillance during nighttime hours. The thermal imaging system would be mounted to squad cars and display on the squad laptop screens.
Safety Services - Police	Stop Sticks Tire Deflation Device (27)	Replacement	\$12,500	N/A	N/A	N/A	Replacing 20+ year old equipment, this system provides easier and more effective operation by officers in the field and reduces officer risk and exposure during pursuit.
Safety Services - Police	VARDA Alarm	New	\$14,250	N/A	N/A	N/A	Addition of one voice-activated radio dispatched alarm. The special operations division utilizes various types of equipment to proactively deal with criminal activity. The VARDA alarm system has become one of the most valuable pieces of equipment for covert situations to reduce crime and vandalism.
Safety Services - Police	Rifle Suppressors (47)	New	\$52,500	N/A	N/A	N/A	Reduces the risk of hearing loss during range practice and discharge in the course of duty. According to the City's insurance carrier, 52 claims of hearing loss totaling \$250,000 were recorded statewide between 2006 and 2017 (37% of all claims during that time period). City may qualify for insurance incentives by installing these to police rifles.

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Safety Services - Police	Radar unit replacement program	Replacement	\$26,000	N/A	N/A	Auction	The continuation of a four year program to replace all squad radar units (2021-2024). The current units were purchased in 2009 and after moving from squad to squad are showing signs of aging and increasing repair costs. By 2026, these radars will be on a continual cycle of replacement.
Safety Services - Police	Patrol Bicycles (2)	Replacement	\$4,350	N/A	N/A	Auction	Continuation of an ongoing program to replace two bicycles every three years. There continues to be a greater focus on training for bike officers with an increase in bike patrols to enhance community engagement for the department.
Safety Services	Squad Laptops/Docks/GPS (8)	Replacement	\$26,400	N/A	N/A	N/A	N/A
Safety Services - Community Standards	Ford SUV AWD	New (Carryover)	\$39,300	N/A	N/A	N/A	Utility type vehicles are required because all inspectors are fire responders, must be able to drive on to unimproved job sites for inspections and be large enough to carry inspection equipment, firefighter turnout gear & water rescue equipment. Vehicles will be equipped with emergency lights and siren for fire response.
Safety Services - Community Standards	Copier	Replacement	\$9,500	N/A	N/A	N/A	Replaces a 10-year-old machine pursuant to city's IT equipment replacement practices.
SBM Fire	PPE	Replacement	\$38,000	N/A	N/A	N/A	N/A
SBM Fire	Staff Vehicles (2)	Replacement	\$88,900	N/A	N/A	N/A	N/A
SBM Fire	Fitness Equipment	Replacement	\$19,000	N/A	N/A	N/A	N/A
SBM Fire	Station Infrastructure	Replacement	\$49,400	N/A	N/A	N/A	N/A
SBM Fire	Engine 3 – Pumper/Tender	Replacement	\$219,600	N/A	N/A	N/A	N/A

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Public Works	Computer/Printer equipment replacement	Replacement	\$11,200	N/A	N/A	N/A	
Public Works	Tandem Dump w/ Plow Equipment	Replacement	\$280,000	21 years	102,433/8,125	Backup Unit	This will replace a 21-year-old dump truck used primarily for main plow routes throughout the City. These trucks have a lifespan of approximately 20 years. Failure of these main plow trucks can result in significant delays in snow clearing during an average snow event.
Public Works	F-450 w/Dump & Plow	New	\$75,000	N/A	N/A	N/A	This would be an addition to the fleet, which will be used to clear snow from cul-de-sac routes (approximately 35 cul-de-sacs per route in an 8 hour shift.) Residential development occurring primarily in the northeast area of the City dictates the addition of a cul-de-sac route, which requires this truck in order to efficiently clear the routes in an 8 hour shift. If not addressed, these routes would require an additional day to clear after a snow event.
Public Works	Trackless Sidewalk Machine	Replacement	\$175,000	20 years	1900	N/A	This will be a replacement of a 20-year-old trackless unit. The trackless is the most effective piece of equipment for snow removal on sidewalks and trails. The City has added 10.6 miles of trails in the past three years and expects an additional 4.5 miles in the upcoming year. Average route per eight hours is 22 miles and there are four trackless plow routes. The City previously established its responsibility in clearing these areas and these types of units have been shown to greatly assist in providing better, more efficient service to the residents during snow events. Staff anticipate needing to replace another 20-year-old unit in 2023.
Public Works	Toolcat	Replacement	\$70,000	15 years	4,500	Auction	This will be replacing a 15-year-old unit The pump is failing and is estimated to cost \$5,000 to replace, which is more than the unit is worth. Toolcats are used during both winter and summer use for maintenance and it's primary use would be for street projects.
Public Works	Wheel Balancer Unit	Replacement	\$18,000	14 years	0	Auction	This will replace a 14-year-old unit that has been failing and is no longer supported by the manufacturer due to a lack of safety features. This originally was approved in 2020 and was delayed due to cost-containment. The machine is integral to the routine and preventative maintenance of the City's fleet.

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Public Works	Mobile Lift	New	\$51,000	N/A	N/A	N/A	This is an addition to the vehicle maintenance division. The equipment will increase staff safety and improve repair times of vehicles with full loads, while providing more versatility and effectiveness for the department in repairing vehicles or other equipment that are offsite from the public works facility.
Public Works	Drop-Deck Utility Trailer	New (Cost-Containment 2020)	\$18,000	N/A	N/A	N/A	This trailer was originally approved in 2020 but was cancelled due to cost-containment. This is a new unit that would help to provide some logistical support for the various crews that require this style of trailer. Currently, crews are having to share a trailer, which often strands work crews at a job site until the other crew are able to deliver their equipment to the required location.
Public Works	F-150 SuperCab 4x4 – ALL ELECTRIC	Replacement	\$60,000	10 yrs	68,200	N/A	This will replace a 10-year-old truck. The new unit being proposed is an all-electric vehicle and would be the first of its type for the City. The existing unit is being repurposed for use by the Assistant public works director. This unit will be utilized by the Sewer supervisor. If the all-electric option is not approved, the standard gas version would cost \$45,000.
Public Works	Iron Works Metal Brake & Press	New	\$25,000	N/A	N/A	N/A	For use in the fabrication shop to outfitvarious vehicles and equipment with custom components, framing, and structural repairs. Provided the City with more capability and versatility, and reduces the need to contract out for custom fabrication.
Public Works	Toro Z-Master 72” Mower	Replacement	\$30,000	15 years	N/A	Sold in 2021	This will replace a 14-year-old unit that was sent to auction in 2021.
Public Works	Fertilizer Spreader	Replacement	\$12,000	N/A	N/A	N/A	Replacing hand-made equipment that is no longer meeting department’s needs. The new unit will be capable of utilizing both liquid and granular fertilizer and pesticides.