

Total ARP Funds Available		\$ 6,793,793		Other Sources	
	Estimated Project Cost	ARP	Utilities	Other	Other Considerations
PROJECTS:					
Rehab of Sanitary Sewer Lift Station and Force Main	\$ 4,700,000	\$ 3,000,000	\$ 1,700,000		
WTP2 Rehabilitation	\$ 800,000	\$ 600,000	\$ 200,000		
WTP3 Rehabilitation	\$ 1,200,000	\$ 663,793	\$ 536,207		
National Sport Center Assistance (Land for Redevelopment)	\$ 3,930,000	\$ 2,500,000		\$ 1,430,000	Council preferred funding
NMTV Assistance	\$ 10,000	\$ 10,000			Request from NMTV
Administrative costs	\$ 20,000	\$ 20,000			To cover costs to assist in administration of program
Total	\$ 10,660,000	\$ 6,793,793	\$ 2,436,207	\$ 1,430,000	