

			System	System	System	System	System	System	System	System	System	System	System		
City	2010 Census Population	Proportion of Population	Support Fee Year 2013	Support Fee Year 2014	Support Fee Year 2015	Support Fee Year 2016	Support Fee Year 2017	Support Fee Year 2018	Support Fee Year 2019	Support Fee Year 2020	Support Fee Year 2021	Support Fee Year 2022	Total 10 Year Contribution	Purchase 2000	
Andover	30,587	9.25%	\$ 4,478	\$ 6,729	\$ 6,822	\$ 6,945	\$ 7,042	\$ 7,171	\$ 7,273	\$ 7,409	\$ 7,516	\$ 7,658	\$ 69,044	\$ 43,773	
Anoka	17,153	5.18%	\$ 2,511	\$ 3,774	\$ 3,826	\$ 3,895	\$ 3,949	\$ 4,021	\$ 4,079	\$ 4,155	\$ 4,215	\$ 4,295	\$ 38,719	\$ 33,748	
Bethel	488	0.15%	\$ 71	\$ 107	\$ 109	\$ 111	\$ 112	\$ 114	\$ 116	\$ 118	\$ 120	\$ 122	\$ 1,102	\$ -	
Blaine	57,186	17.28%	\$ 8,372	\$ 12,581	\$ 12,755	\$ 12,984	\$ 13,166	\$ 13,407	\$ 13,599	\$ 13,851	\$ 14,053	\$ 14,318	\$ 129,086	\$ 94,665	
Ctrville	3,792	1.15%	\$ 555	\$ 834	\$ 846	\$ 861	\$ 873	\$ 889	\$ 902	\$ 918	\$ 932	\$ 949	\$ 8,560	\$ 4,218	
Cir Pines	4,918	1.49%	\$ 720	\$ 1,082	\$ 1,097	\$ 1,117	\$ 1,132	\$ 1,153	\$ 1,169	\$ 1,191	\$ 1,209	\$ 1,231	\$ 11,101	\$ 8,437	
Col Hgts	19,486	5.89%	\$ 2,853	\$ 4,287	\$ 4,346	\$ 4,424	\$ 4,486	\$ 4,568	\$ 4,634	\$ 4,720	\$ 4,788	\$ 4,879	\$ 43,986	\$ 36,771	
Columbus	3,914	1.18%	\$ 573	\$ 861	\$ 873	\$ 889	\$ 901	\$ 918	\$ 931	\$ 948	\$ 962	\$ 980	\$ 8,835	\$ 4,005	
Coon Rpds	61,476	18.58%	\$ 9,000	\$ 13,525	\$ 13,711	\$ 13,958	\$ 14,154	\$ 14,413	\$ 14,619	\$ 14,891	\$ 15,107	\$ 15,392	\$ 138,770	\$ 109,893	
E Bethel	11,603	3.51%	\$ 1,699	\$ 2,553	\$ 2,588	\$ 2,634	\$ 2,671	\$ 2,720	\$ 2,759	\$ 2,810	\$ 2,851	\$ 2,905	\$ 26,191	\$ 3,637	
Fridley	27,208	8.22%	\$ 3,983	\$ 5,986	\$ 6,068	\$ 6,177	\$ 6,264	\$ 6,379	\$ 6,470	\$ 6,590	\$ 6,686	\$ 6,812	\$ 61,417	\$ 63,064	
Ham Lake	15,296	4.62%	\$ 2,239	\$ 3,365	\$ 3,412	\$ 3,473	\$ 3,522	\$ 3,586	\$ 3,637	\$ 3,705	\$ 3,759	\$ 3,830	\$ 34,528	\$ 27,275	
Hilltop	754	0.23%	\$ 110	\$ 166	\$ 168	\$ 171	\$ 174	\$ 177	\$ 179	\$ 183	\$ 185	\$ 189	\$ 1,702	\$ 4,218	
Lexington	2,049	0.62%	\$ 300	\$ 451	\$ 457	\$ 465	\$ 472	\$ 480	\$ 487	\$ 496	\$ 504	\$ 513	\$ 4,625	\$ 4,218	
Lino Lakes	20,216	6.11%	\$ 2,960	\$ 4,447	\$ 4,509	\$ 4,590	\$ 4,654	\$ 4,740	\$ 4,807	\$ 4,897	\$ 4,968	\$ 5,062	\$ 45,634	\$ 27,274	
Linwood	5,123	1.55%	\$ 750	\$ 1,127	\$ 1,143	\$ 1,163	\$ 1,180	\$ 1,201	\$ 1,218	\$ 1,241	\$ 1,259	\$ 1,283	\$ 11,564	\$ 4,005	
Nowthen	4,443	1.34%	\$ 650	\$ 977	\$ 991	\$ 1,009	\$ 1,023	\$ 1,042	\$ 1,057	\$ 1,076	\$ 1,092	\$ 1,112	\$ 10,029	\$ 4,218	
Oak Grove	8,031	2.43%	\$ 1,176	\$ 1,767	\$ 1,791	\$ 1,823	\$ 1,849	\$ 1,883	\$ 1,910	\$ 1,945	\$ 1,973	\$ 2,011	\$ 18,128	\$ 8,224	
Ramsey	23,668	7.15%	\$ 3,465	\$ 5,207	\$ 5,279	\$ 5,374	\$ 5,449	\$ 5,549	\$ 5,628	\$ 5,733	\$ 5,816	\$ 5,926	\$ 53,426	\$ 36,481	
Sp Lk Pk	6,234	1.88%	\$ 913	\$ 1,371	\$ 1,390	\$ 1,415	\$ 1,435	\$ 1,462	\$ 1,482	\$ 1,510	\$ 1,532	\$ 1,561	\$ 14,072	\$ 15,679	
St. Francis	7,219	2.18%	\$ 1,057	\$ 1,588	\$ 1,610	\$ 1,639	\$ 1,662	\$ 1,692	\$ 1,717	\$ 1,749	\$ 1,774	\$ 1,807	\$ 16,295	\$ 9,419	
<b>TOTAL</b>	<b>330,844</b>	<b>100.00%</b>	<b>\$ 48,437</b>	<b>\$ 72,785</b>	<b>\$ 73,790</b>	<b>\$ 75,117</b>	<b>\$ 76,172</b>	<b>\$ 77,566</b>	<b>\$ 78,674</b>	<b>\$ 80,136</b>	<b>\$ 81,300</b>	<b>\$ 82,836</b>	<b>\$ 746,813</b>	<b>\$ 543,223</b>	

			System	System	System	System	System	System	System	System	System	System	System		
City	2010 Census Population	Proportion of Population	Support Fee Year 2013	Support Fee Year 2014	Support Fee Year 2015	Support Fee Year 2016	Support Fee Year 2017	Support Fee Year 2018	Support Fee Year 2019	Support Fee Year 2020	Support Fee Year 2021	Support Fee Year 2022	Total 10 Year Contribution	Purchase 2000	
Dist 11	177,169	53.55%	\$ 12,969	\$ 19,488	\$ 19,758	\$ 20,113	\$ 20,395	\$ 20,768	\$ 21,065	\$ 21,457	\$ 21,768	\$ 22,180	199,962	\$ -	
Dist 12	32,249	9.75%	\$ 2,361	\$ 3,547	\$ 3,596	\$ 3,661	\$ 3,712	\$ 3,780	\$ 3,834	\$ 3,906	\$ 3,962	\$ 4,037	36,398	\$ -	
Dist 13	25,195	7.62%	\$ 1,844	\$ 2,771	\$ 2,810	\$ 2,860	\$ 2,900	\$ 2,953	\$ 2,996	\$ 3,051	\$ 3,096	\$ 3,154	28,436	\$ -	
Dist 14	15,504	4.69%	\$ 1,135	\$ 1,705	\$ 1,729	\$ 1,760	\$ 1,785	\$ 1,817	\$ 1,843	\$ 1,878	\$ 1,905	\$ 1,941	17,499	\$ -	
Dist 15	29,168	8.82%	\$ 2,135	\$ 3,208	\$ 3,253	\$ 3,311	\$ 3,358	\$ 3,419	\$ 3,468	\$ 3,533	\$ 3,584	\$ 3,652	32,920	\$ -	
Dist 16	30,548	9.23%	\$ 2,236	\$ 3,360	\$ 3,407	\$ 3,468	\$ 3,517	\$ 3,581	\$ 3,632	\$ 3,700	\$ 3,753	\$ 3,824	34,478	\$ -	
Dist 728	4057	1.23%	\$ 297	\$ 446	\$ 452	\$ 461	\$ 467	\$ 476	\$ 482	\$ 491	\$ 498	\$ 508	4,579	\$ -	
Dist 624	1722	0.52%	\$ 126	\$ 189	\$ 192	\$ 195	\$ 198	\$ 202	\$ 205	\$ 209	\$ 212	\$ 216	1,944	\$ -	
Dist 831	15,232	4.60%	\$ 1,115	\$ 1,676	\$ 1,699	\$ 1,729	\$ 1,753	\$ 1,786	\$ 1,811	\$ 1,845	\$ 1,872	\$ 1,907	17,192	\$ -	
<b>Total</b>	<b>330,844</b>	<b>100.00%</b>	<b>\$ 24,219</b>	<b>\$ 36,393</b>	<b>\$ 36,895</b>	<b>\$ 37,559</b>	<b>\$ 38,086</b>	<b>\$ 38,783</b>	<b>\$ 39,337</b>	<b>\$ 40,068</b>	<b>\$ 40,650</b>	<b>\$ 41,418</b>	<b>\$ 373,407</b>	<b>\$ -</b>	

Anoka County Election Equipment System History

09/11/2012

Event		Yr	Grant Capital	Grant Operating	County Capital	County Operating	County Revenue	City Capital	City Operating	Schools Capital	Schools Operating
County-wide Equipment Purchase	Actual	2000	\$ -	\$ -	\$ 70,975	\$ -	\$ -	\$ 543,223	\$ -	\$ -	\$ -
	Actual	2001	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2002	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2003	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2004	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2005	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
AutoMARKS purchased	Actual	2006	\$ 663,570	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2007	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2008	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2009	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
AutoMarks covered by maint plan	Actual	2010	\$ -	\$ 25,000	\$ 20,306	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
6 Reconditioned Accuvotes Purchased											
Modus - County Use	Actual	2011	\$ -	\$ 25,000	\$ -	\$ 49,500	\$ -	\$ -	\$ -	\$ -	\$ -
Modus - ALL jurisdictions Use	Actual	2012	\$ -	\$ 25,000	\$ -	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 663,570	\$ 75,000	\$ 91,281	\$ 248,500	\$ -	\$ 543,223	\$ -	\$ -	\$ -
			<b>GRANT NET</b>	<b>\$ 738,570</b>		<b>COUNTY NET</b>	<b>\$ 339,781</b>	<b>MUNICIPAL NET</b>	<b>\$ 543,223</b>	<b>SCHOOL NET</b>	<b>\$ -</b>

Event		Yr	Grant Capital	Grant Operating	County Capital	County Operating	County Revenue	City Capital	City Operating	Schools Capital	Schools Operating
County-wide Equipment Purchase	Projected	2013	\$ 310,836	\$ 17,000	\$ 871,572	\$ 74,300	\$ 72,656	\$ -	\$ 48,437	\$ -	\$ 24,219
	Projected	2014	\$ -	\$ -	\$ -	\$ 155,460	\$ 109,178	\$ -	\$ 72,785	\$ -	\$ 36,393
	Projected	2015	\$ -	\$ -	\$ -	\$ 158,810	\$ 110,685	\$ -	\$ 73,790	\$ -	\$ 36,895
	Projected	2016	\$ -	\$ -	\$ -	\$ 163,233	\$ 112,676	\$ -	\$ 75,117	\$ -	\$ 37,559
	Projected	2017	\$ -	\$ -	\$ -	\$ 166,751	\$ 114,258	\$ -	\$ 76,172	\$ -	\$ 38,086
	Projected	2018	\$ -	\$ -	\$ -	\$ 171,395	\$ 116,348	\$ -	\$ 77,566	\$ -	\$ 38,783
	Projected	2019	\$ -	\$ -	\$ -	\$ 175,088	\$ 118,010	\$ -	\$ 78,674	\$ -	\$ 39,337
	Projected	2020	\$ -	\$ -	\$ -	\$ 179,964	\$ 120,205	\$ -	\$ 80,136	\$ -	\$ 40,068
	Projected	2021	\$ -	\$ -	\$ -	\$ 183,842	\$ 121,950	\$ -	\$ 81,300	\$ -	\$ 40,650
	Projected	2022	\$ -	\$ -	\$ -	\$ 188,963	\$ 124,254	\$ -	\$ 82,836	\$ -	\$ 41,418
			\$ 310,836	\$ 17,000	\$ 871,572	\$ 1,617,806	\$ 1,120,220	\$ -	\$ 746,813	\$ -	\$ 373,407
			<b>GRANT NET</b>	<b>\$ 327,836</b>		<b>COUNTY NET</b>	<b>\$ 1,369,158</b>	<b>MUNICIPAL NET</b>	<b>\$ 746,813</b>	<b>SCHOOL NET</b>	<b>\$ 373,407</b>

	Actual 2000-2012		Projected 2013-2022	
Grants	\$ 738,570	46%	\$ 327,836	12%
County	\$ 339,781	21%	\$ 1,369,158	49%
Municipalities	\$ 543,223	33%	\$ 746,813	27%
School Districts	\$ -	0%	\$ 373,407	13%
<b>Totals</b>	<b>\$ 1,621,574</b>	<b>100%</b>	<b>\$ 2,817,213</b>	<b>100%</b>

Projected 2013-2022	
After HAVA Funds Used	
\$ 1,369,158	55%
\$ 746,813	30%
\$ 373,407	15%
<b>\$ 2,489,377</b>	<b>100%</b>