

PAVEMENT MANAGEMENT PROGRAM
2016 STREET RECONSTRUCTIONS
IMPROVEMENT PROJECT NO. 16-07
BALTIMORE STREET, 97TH AVENUE,
W I35W SERVICE ROAD, XYLITE STREET,
ULYSSES STREET

| RATES | | |
|------------------------------------|--------|------------|
| STREET/BALTIMORE ST | 44.21 | FRONT FOOT |
| STREET/97TH AVE | 35.98 | FRONT FOOT |
| STREET/W I35W SERVICE RD | 15.70 | FRONT FOOT |
| STREET/XYLITE ST | 16.55 | FRONT FOOT |
| STREET/ULYSSES ST-COMM | 19.89 | FRONT FOOT |
| STREET/ULYSSES ST-HIGH DENSITY-RES | 286.36 | PER LOT |

| PIN | ADDRESS | OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSABLE LOT UNIT | TOTAL STREET ASSESSMENT |
|--|-----------------------|-------------------------------|--------------------------|---------------------|-------------------------|
| BALTIMORE STREET | | | | | |
| 17-31-23-43-0003 | 10994 BALTIMORE ST | HALVERSON | 121.20 | | \$ 5,358.25 |
| 17-31-23-43-0004 | 10964 BALTIMORE ST | BOHLMAN | 157.00 | | \$ 6,940.97 |
| 17-31-23-43-0005 | 10904 BALTIMORE ST | BIG RIVER ROSELAND LLC | 269.50 | | \$ 11,914.60 |
| 17-31-23-43-0008 | 10931 BALTIMORE ST | LARSON & STICKLER | 140.00 | | \$ 6,189.40 |
| 17-31-23-43-0009 | 10901 BALTIMORE ST | BRIX PROPERTIES LLC | 166.20 | | \$ 7,347.70 |
| 17-31-23-43-0028 | 10950 CLUB WEST PKWY | CLUB WEST PLAZA LLC | 248.00 | | \$ 10,964.08 |
| 97TH AVENUE | | | | | |
| 29-31-23-32-0001 | UNASSIGNED | PENTAVENTURE PROPERTIES LLLP | 1,150.00 | * | \$ 41,377.00 |
| 29-31-23-24-0004 | 9702 ULYSSES ST | RANDAVBOB LLC | 638.10 | * | \$ 22,958.84 |
| 29-31-23-24-0006 | 9720 CENTRAL AVE | STATE ST BANK & TR CO OF CONN | 304.10 | | \$ 10,941.52 |
| 29-31-23-31-0001 | UNASSIGNED | PENTAVENTURE PROPERTIES LLLP | 1,084.50 | | \$ 39,020.31 |
| 29-31-23-31-0003 | 9664 CENTRAL AVE | SINGH | 153.10 | | \$ 5,508.54 |
| W I35W SERVICE ROAD | | | | | |
| 34-31-23-12-0055 | 9150 W 35W SERVICE DR | COMMERS | 155.00 | | \$ 2,433.50 |
| 34-31-23-13-0002 | 9070 W 35W SERVICE DR | HOULE | 200.00 | | \$ 3,140.00 |
| 34-31-23-13-0003 | 9020 W 35W SERVICE DR | 9020 INVESTMENTS LLC | 331.00 | | \$ 5,196.70 |
| 34-31-23-13-0004 | 8970 W 35W SERVICE DR | BOSS ENTERPRISES LLC | 330.90 | | \$ 5,195.13 |
| 34-31-23-13-0005 | 8920 W 35W SERVICE DR | BOIE ROGER W | 298.00 | | \$ 4,678.60 |
| 34-31-23-42-0027 | 8720 W 35W SERVICE DR | HUBA BLAINE PARTNERSHIP | 681.90 | | \$ 10,705.83 |
| 34-31-23-42-0028 | 8802 W 35W SERVICE DR | HUBA BLAINE PARTNERSHIP | 623.90 | | \$ 9,795.23 |
| XYLITE STREET | | | | | |
| 27-31-23-22-0002 | 9901 XYLITE ST | NORHOG PROPERTIES LLC | 331.40 | | \$ 5,484.67 |
| 27-31-23-22-0003 | 9905 XYLITE ST | XYLITE PROPERTY LLC | 165.70 | | \$ 2,742.34 |
| 27-31-23-22-0004 | 10075 XYLITE ST | FISCHER | 340.90 | | \$ 5,641.90 |
| 27-31-23-22-0006 | 10011 XYLITE ST | DOUBLE D PROPERTIES LLC | 586.50 | | \$ 9,706.58 |
| ULYSSES STREET-COMMERCIAL | | | | | |
| 05-31-23-24-0069 | 12904 CENTRAL AVE | BIRD OF PREY FOUR LLC ETAL | 324.30 | * | \$ 6,450.33 |
| 05-31-23-31-0002 | 12880 CENTRAL AVE | VICTORIA PROPERTIES GROUP LLC | 559.40 | * | \$ 11,126.47 |
| ULYSSES STREET-HIGH DENSITY RESIDENTIAL | | | | | |
| 05-31-23-24-0114 | 1377 130TH LANE | STRAUSS TRUSTEE MICHAEL | | 1 | \$ 286.36 |
| 05-31-23-24-0115 | 1381 130TH LANE | FURAN | | 1 | \$ 286.36 |
| 05-31-23-24-0116 | 1385 130TH LANE | WOMACK | | 1 | \$ 286.36 |
| 05-31-23-24-0117 | 1389 130TH LANE | CLOCHIE | | 1 | \$ 286.36 |
| 05-31-23-24-0120 | 1380 130TH LANE | MICKELSON | | 1 | \$ 286.36 |
| 05-31-23-24-0121 | 1384 130TH LANE | OLSBO | | 1 | \$ 286.36 |
| 05-31-23-24-0122 | 1388 130TH LANE | EDGREN | | 1 | \$ 286.36 |
| 05-31-23-24-0124 | 1379 130TH AVE | DUEMKE | | 1 | \$ 286.36 |
| 05-31-23-24-0125 | 1383 130TH AVE | RIOLA | | 1 | \$ 286.36 |
| 05-31-23-24-0126 | 1387 130TH AVE | PEARSON | | 1 | \$ 286.36 |
| 05-31-23-24-0128 | 1374 130TH AVE | BULAR | | 1 | \$ 286.36 |
| 05-31-23-24-0129 | 1378 130TH AVE | FREDRICK TRUSTEE KARIN | | 1 | \$ 286.36 |
| 05-31-23-24-0130 | 1382 130TH AVE | HOFFMAN | | 1 | \$ 286.36 |
| 05-31-23-24-0131 | 1386 130TH AVE | SKLUSTAD | | 1 | \$ 286.36 |
| 05-31-23-24-0133 | 13020 ULYSSES ST | TIMMONS | | 1 | \$ 286.36 |
| 05-31-23-24-0134 | 13024 ULYSSES ST | JONASON | | 1 | \$ 286.36 |
| 05-31-23-24-0135 | 13028 ULYSSES ST | BREITKREUTZ | | 1 | \$ 286.36 |
| 05-31-23-24-0136 | 13032 ULYSSES ST | BICKLE | | 1 | \$ 286.36 |
| 05-31-23-24-0138 | 1373 129TH LANE | LACHINSKI | | 1 | \$ 286.36 |
| 05-31-23-24-0139 | 1377 129TH LANE | POLUCHA | | 1 | \$ 286.36 |
| 05-31-23-24-0140 | 1381 129TH LANE | MCCOY | | 1 | \$ 286.36 |
| 05-31-23-24-0141 | 1385 129TH LANE | HOPSON & QUALL | | 1 | \$ 286.36 |
| 05-31-23-24-0143 | 13006 ULYSSES ST | SCHOMMER | | 1 | \$ 286.36 |
| 05-31-23-24-0144 | 13010 ULYSSES ST | SCHUMACHER | | 1 | \$ 286.36 |
| 05-31-23-24-0145 | 13014 ULYSSES ST | HORNE | | 1 | \$ 286.36 |
| 05-31-23-24-0146 | 13018 ULYSSES ST | MADHAVEN & MARUTHAIAH | | 1 | \$ 286.36 |
| 05-31-23-24-0148 | 1372 129TH LANE | BURANEN | | 1 | \$ 286.36 |
| 05-31-23-24-0149 | 1376 129TH LANE | KULP | | 1 | \$ 286.36 |
| 05-31-23-24-0150 | 1380 129TH LANE | KUTINA | | 1 | \$ 286.36 |
| 05-31-23-24-0151 | 1384 129TH LANE | JOHNSON | | 1 | \$ 286.36 |
| 05-31-23-24-0153 | 12976 ULYSSES ST | ISAACS | | 1 | \$ 286.36 |
| 05-31-23-24-0154 | 12980 ULYSSES ST | VICTORIA BRUGGEMAN TRUSTEE | | 1 | \$ 286.36 |

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|--|----------------------|------------------------|--------------------------|---------------------|-------------------------|
| ULYSSES STREET-HIGH DENSITY RESIDENTIAL | | | | | |
| 05-31-23-24-0155 | 12982 ULYSSES ST | HASTAY | | 1 | \$ 286.36 |
| 05-31-23-24-0156 | 12984 ULYSSES ST | BURKE | | 1 | \$ 286.36 |
| 05-31-23-31-0115 | 12799 ULYSSES CIRCLE | WALVATNE | | 1 | \$ 286.36 |
| 05-31-23-31-0116 | 12797 ULYSSES CIRCLE | HANSON | | 1 | \$ 286.36 |
| 05-31-23-31-0117 | 12795 ULYSSES CIRCLE | BURNS | | 1 | \$ 286.36 |
| 05-31-23-31-0118 | 12793 ULYSSES CIRCLE | FEDDEMA | | 1 | \$ 286.36 |
| 05-31-23-31-0119 | 12789 ULYSSES CIRCLE | RYCHTARCZYK | | 1 | \$ 286.36 |
| 05-31-23-31-0120 | 12787 ULYSSES CIRCLE | KARAS | | 1 | \$ 286.36 |
| 05-31-23-31-0121 | 12776 ULYSSES CIRCLE | LAIB | | 1 | \$ 286.36 |
| 05-31-23-31-0122 | 12774 ULYSSES CIRCLE | HICKS | | 1 | \$ 286.36 |
| 05-31-23-31-0123 | 12772 ULYSSES CIRCLE | SAUVAGEAU-SLOTSVE | | 1 | \$ 286.36 |
| 05-31-23-31-0124 | 12770 ULYSSES CIRCLE | RAJALA | | 1 | \$ 286.36 |
| 05-31-23-31-0125 | 12768 ULYSSES CIRCLE | BEZAK | | 1 | \$ 286.36 |
| 05-31-23-31-0126 | 12766 ULYSSES CIRCLE | GANSHYN & PAVLIUCHENKO | | 1 | \$ 286.36 |
| 05-31-23-31-0127 | 12758 ULYSSES CIRCLE | WEGLEITNER | | 1 | \$ 286.36 |
| 05-31-23-31-0128 | 12756 ULYSSES CIRCLE | SCHIERENBECK | | 1 | \$ 286.36 |
| 05-31-23-31-0129 | 12754 ULYSSES CIRCLE | ABAWARI | | 1 | \$ 286.36 |
| 05-31-23-31-0130 | 12752 ULYSSES CIRCLE | SWANSON | | 1 | \$ 286.36 |
| 05-31-23-31-0131 | 12748 ULYSSES CIRCLE | DUCE | | 1 | \$ 286.36 |
| 05-31-23-31-0132 | 12746 ULYSSES CIRCLE | BOATMAN | | 1 | \$ 286.36 |
| 05-31-23-31-0133 | 12744 ULYSSES CIRCLE | LEVERKUHNN | | 1 | \$ 286.36 |
| 05-31-23-31-0134 | 1323 128TH AVE | PERLINGER | | 1 | \$ 286.36 |
| 05-31-23-31-0135 | 1325 128TH AVE | LANGHAM | | 1 | \$ 286.36 |
| 05-31-23-31-0136 | 1327 128TH AVE | EMMANS | | 1 | \$ 286.36 |
| 05-31-23-31-0137 | 1329 128TH AVE | MIHALOVIC | | 1 | \$ 286.36 |
| 05-31-23-31-0138 | 1331 128TH AVE | KHAN | | 1 | \$ 286.36 |
| 05-31-23-31-0139 | 1330 128TH AVE | SCHUCK | | 1 | \$ 286.36 |
| 05-31-23-31-0140 | 1328 128TH AVE | JOHNSON & PEDERSON | | 1 | \$ 286.36 |
| 05-31-23-31-0141 | 1326 128TH AVE | PEKULA | | 1 | \$ 286.36 |
| 05-31-23-31-0142 | 1324 128TH AVE | DICK | | 1 | \$ 286.36 |
| 05-31-23-31-0143 | 1322 128TH AVE | DEHN | | 1 | \$ 286.36 |
| 05-31-23-31-0144 | 12771 ULYSSES CIRCLE | PIRA | | 1 | \$ 286.36 |
| 05-31-23-31-0145 | 12773 ULYSSES CIRCLE | SMITH & JAVIN | | 1 | \$ 286.36 |
| 05-31-23-31-0146 | 12775 ULYSSES CIRCLE | STORY | | 1 | \$ 286.36 |
| 05-31-23-31-0147 | 12777 ULYSSES CIRCLE | NGUYEN | | 1 | \$ 286.36 |
| 05-31-23-31-0148 | 12779 ULYSSES CIRCLE | ABEL | | 1 | \$ 286.36 |
| 05-31-23-31-0160 | 12812 ULYSSES ST | STULAC | | 1 | \$ 286.36 |
| 05-31-23-31-0161 | 12818 ULYSSES ST | MIKELSON | | 1 | \$ 286.36 |
| 05-31-23-31-0162 | 12824 ULYSSES ST | EDISON | | 1 | \$ 286.36 |
| 05-31-23-31-0163 | 12830 ULYSSES ST | MIKISH | | 1 | \$ 286.36 |
| 05-31-23-31-0164 | 12810 ULYSSES ST | TRUEHART | | 1 | \$ 286.36 |
| 05-31-23-31-0165 | 12816 ULYSSES ST | SCHUMACHER | | 1 | \$ 286.36 |
| 05-31-23-31-0166 | 12822 ULYSSES ST | NEIS & RUIZ | | 1 | \$ 286.36 |
| 05-31-23-31-0167 | 12828 ULYSSES ST | HEGENBARTH | | 1 | \$ 286.36 |
| TOTALS | | | 9,360.60 | 76 | \$ 272,581.85 |

*FRONTAGE INCLUDES 150' CORNER LOT CREDIT

FUNDING SOURCES

| | | |
|-----------------------------|----|--------------|
| TOTAL COST | \$ | 1,100,028.89 |
| ASSESSMENTS | \$ | 272,581.85 |
| PUBLIC UTILITIES/SEWER FUND | \$ | 9,416.62 |
| DEVELOPER ESCROW | \$ | 16,974.87 |
| PMP FUND | \$ | 801,055.55 |

FEASIBILITY

| | | |
|-----------------------------|----|--------------|
| TOTAL COST | \$ | 1,334,205.00 |
| ASSESSMENTS | \$ | 324,510.17 |
| PUBLIC UTILITIES/SEWER FUND | \$ | 10,010.00 |
| PMP FUND | \$ | 999,684.83 |