

CITY OF BLAINE, MINNESOTA

CHARITABLE GAMBLING FUND 2022 Amendments and 2023 Budget

	2021 Actual	2022 Budget	2022 Amended	2023 Proposed
Beginning Fund Reserve	102,730	238,418	238,418	243,168
<u>Revenues</u>				
Investment earnings	\$ (1,404)	\$ 1,500	\$ 1,500	\$ 1,500
Charitable Gambling Contributions	237,392	175,000	200,000	175,000
Total	235,988	176,500	201,500	176,500
<u>Expenses</u>				
Alexandra House	-	60,000	60,000	60,000
SBM Fire - Annual fireworks show	35,000	35,000	35,000	35,000
Centennial Community food shelf	14,025	12,000	12,000	12,000
Family Promise in Anoka County	10,000	12,000	12,000	12,000
Hope 4 Youth	10,000	12,000	12,000	12,000
Hope for the Community food shelf	-	12,000	12,000	12,000
Salvation Army food shelf	14,025	12,000	12,000	12,000
Stepping Stone	10,000	12,000	12,000	12,000
Way of the Lord food shelf	-	-	25,000	12,000
Civil Air Patrol	2,500	-	-	5,000
Minnesota 100 Club	-	-	-	5,000
Beyond the Yellow Ribbon	2,500	-	2,500	2,500
Senior High Schools	2,250	2,250	2,250	2,250
Boy Scout Troop 3509	-	-	-	750
Total	100,300	169,250	196,750	194,500
Increase (decrease) in fund balance	135,688	7,250	4,750	(18,000)
Ending Fund Reserve	\$ 238,418	\$ 245,668	\$ 243,168	225,168
Fund Reserve Target	\$ 85,000	\$ 85,000	\$ 85,000	85,000
Above (Below) Target	\$ 153,418	\$ 160,668	\$ 158,168	140,168