

**INTERNAL SERVICE FUND RECONCILIATION**

Facilities Maintenance Fund

<b><u>Division</u></b>	<b><u>General Fund 2019 Budget</u></b>	
	<b><u>Increase</u></b>	<b><u>Decrease</u></b>
Legislative	10,840	
City Manager	99,220	
City Clerk	33,180	
Human Resources	3,200	
Finance	8,030	
Utility Billing	4,530	
IT	5,610	
SS/Police	209,490	
Community Stds.	27,960	
Public Works	229,360	
Building Maintenance		(852,100)
Engineering	19,570	
GIS	870	
Recreation	6,840	
Senior Center	17,110	
Planning	12,260	
Building Inspections	8,560	
	<b>696,630</b>	<b>(852,100)</b>
<b>Net General Fund</b>		
<b>Expenditure Reductions</b>	<b>155,470</b>	
<b>General Fund Admin</b>		
<b>Charges Reduction</b>	<b>(115,400)</b>	
<b>Net General Fund</b>	<b>40,070</b>	