

2023 Capital Equipment Fund Requests - By Department

As of October 27, 2022

Request Title	Department	2023 Capital Equipment Funded	Transfer from Other Funds	2023 Budget	Request Type	Service Level Impact	New, Addition, or Replacement	Fleet Rating as of 2021
2023 SBM Fire Capital Equipment	Fire Protection	400,000	-	400,000	Other Equipment	Maintain	Other	NA
2023 Computers - New	Information Technology	49,350	-	49,350	Computers and Related Equipment	Maintain	Addition	NA
2023 Computers - Contingency	Information Technology	15,000	-	15,000	Computers and Related Equipment	Maintain	Other	NA
2023 Computers - Replacements	Information Technology	112,300	-	112,300	Computers and Related Equipment	Maintain	Replacement	NA
2023 Enterprise Asset Management System (EAMS) Upgrade	Information Technology	251,000	-	251,000	Computer Software	Restore	Replacement	NA
2023 Network Switch Replacement	Information Technology	110,000	-	110,000	Computers and Related Equipment	Maintain	Replacement	NA
2023 UPS Replacements	Information Technology	5,000	-	5,000	Computers and Related Equipment	Maintain	Replacement	NA
2023 Turfco Leaf Blower	Park Maintenance	15,000	-	15,000	Vehicles and Wheeled Equipment	Maintain	Addition	NA
2023 Turf Top Dresser	Park Maintenance	10,000	-	10,000	Vehicles and Wheeled Equipment	Shift	New	NA
2023 Field Mower 2348	Park Maintenance	160,000	-	160,000	Vehicles and Wheeled Equipment	Maintain	Replacement	28
2023 Ice Resurfacer 2306	Park Maintenance	80,000	-	80,000	Vehicles and Wheeled Equipment	Maintain	Replacement	59
2023 Large Tractor 2320	Park Maintenance	80,000	-	80,000	Vehicles and Wheeled Equipment	Shift	Replacement	30
2023 Leaf Mulching Vacuum 2296	Park Maintenance	51,000	-	51,000	Vehicles and Wheeled Equipment	Shift	Replacement	NA
2023 Small Tractor 2224	Park Maintenance	45,000	-	45,000	Vehicles and Wheeled Equipment	Maintain	Replacement	36
2023 Speed Trailers	Police	19,116	-	19,116	Vehicles and Wheeled Equipment	Enhance	Addition	NA
2023 Armored Vehicle	Police	105,000	164,000	269,000	Vehicles and Wheeled Equipment	Enhance	New	NA
2023 Patrol Vehicles (3)	Police	233,160	-	233,160	Vehicles and Wheeled Equipment	Maintain	New	NA
2023 Automated External Defibrillators (AEDs)	Police	48,993	-	48,993	Other Equipment	Maintain	Replacement	NA
2023 CSO Vehicle 5275	Police	39,093	-	39,093	Vehicles and Wheeled Equipment	Maintain	Replacement	16
2023 Patrol Vehicle 5247	Police	52,150	-	52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	28
2023 Patrol Vehicle 5269	Police	66,100	-	66,100	Vehicles and Wheeled Equipment	Enhance	Replacement	28
2023 Patrol Vehicle 5270	Police	52,150	-	52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	27
2023 Patrol Vehicle 5289	Police	52,150	-	52,150	Vehicles and Wheeled Equipment	Maintain	Replacement	19
2023 Patrol Vehicle 5300	Police	53,048	-	53,048	Vehicles and Wheeled Equipment	Maintain	Replacement	11
2023 Tractor Plow	Streets	50,000	-	50,000	Vehicles and Wheeled Equipment	Shift	New	NA
2023 Asphalt Patching Truck Insert 1204-A	Streets	42,000	-	42,000	Vehicles and Wheeled Equipment	Shift	Replacement	NA
2023 Brine Maker	Streets	70,000	-	70,000	Other Equipment	Restore	Replacement	NA
2023 Dump Box 1241-2	Streets	48,000	-	48,000	Vehicles and Wheeled Equipment	Maintain	Replacement	NA
2023 Ford F-550 with Dump Box and Plow 1202	Streets	125,000	-	125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	38
2023 Ford F-550 with Dump Box and Plow 1204	Streets	125,000	-	125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	34
2023 Ford F-550 with Dump Box and Plow 1205	Streets	125,000	-	125,000	Vehicles and Wheeled Equipment	Maintain	Replacement	36
2023 Sidewalk Plow 1208	Streets	229,000	-	229,000	Vehicles and Wheeled Equipment	Maintain	Replacement	26
2023 Tandem Axle Plow 1200	Streets	292,000	-	292,000	Vehicles and Wheeled Equipment	Maintain	Replacement	42
2023 Electric Shop Table	Vehicle & Eq Maintenance	6,000	-	6,000	Other Equipment	Restore	New	NA
2023 Multi-Fluid Hose Reel	Vehicle & Eq Maintenance	20,000	-	20,000	Other Equipment	Maintain	New	NA
2023 Engineering Inspector Vehicle 3402	Vehicle & Eq Maintenance	60,000	-	60,000	Vehicles and Wheeled Equipment	Restore	Replacement	30
2023 Fuel Pumps	Vehicle & Eq Maintenance	30,000	-	30,000	Other Equipment	Maintain	Replacement	NA
2023 Pressure Washer 1199	Vehicle & Eq Maintenance	11,000	-	11,000	Vehicles and Wheeled Equipment	Maintain	Replacement	NA
2023 Shop Scrubber 1220	Vehicle & Eq Maintenance	70,000	-	70,000	Vehicles and Wheeled Equipment	Maintain	Replacement	27
Total Requests		\$3,407,610	\$164,000	\$3,571,610				

Fleet Right Sizing Study Ratings

Under 18 points- Excellent condition

18 to 22 points - Good condition

23 to 27 points - Qualifies for replacement

28 or more points - Needs immediate consideration for replacement

NA - Not rated as part of the fleet study (i.e. new equip; not part of fleet)