

Facility	Name of asset	Replacement or New	Purchase cost	Age	Narrative
City Hall	A/C units for computer room	Replacement	\$45,135	20 yrs	This will replace aging units that are critical for the continued operation of the City's servers. Temperature control is vital for the
City Hall	Brick replacement - PD parking area	Replacement	\$55,000	20 yrs	This will repair or replace the existing brick wall that encloses the police parking area. Exposure to typical Minnesota weather and lack of preventative maintenance has resulted in damage, which could lead to complete failure of the wall.
City Hall	Tuck-pointing of brick areas	Replacement	\$25,000	20 yrs	This is a preventative measure that corrects vulnerability in the brick areas of the City Hall building. The tuck pointing would restrict water from infiltrating the brick façade and creating damage to the exterior.
City Hall	Water distribution/recirculation pumps	Replacement	\$30,000	20 yrs	The existing pumps are original to the boiler and chiller and are nearing the end of their life cycles. The pumps circulate either hot or cold water for the heating and cooling systems. Without functioning pumps, it would be impossible maintain a comfortable temperature within City Hall.
All Facilities	Door access readers	Replacement	\$72,600	5 yrs	This would replace all existing access card readers that are vulnerable to security breaches. Staff have discovered that the existing readers are easily susceptible to card hacking/cloning tools that are easily producible.
Public Works	Parking lot lights	New	\$35,000	N/A	This was originally approved for the 2021 budget, but due to time constraints was not able to be completed. This will update existing lights with LED, and install additional fixtures. The improved lighting will increase safety in the parking lot, especially during the darker, winter months.
Public Works	Electrical power stations for equipment/vehicles	New	\$30,000	N/A	These power stations will provide a dedicated charging area for all electric equipment and attachments used by Public Works. The all-electric pickup truck proposed in the 2022 capital equipment budget would utilize this type of charging station.
Cold Storage Building	Brick replacement	Replacement	\$18,000	10 yrs	This is a continuation of a project started in 2021. Due to the lack of gutters or weather guard, rain and ice had been building up on the top of the brick veneer causing increasing wear. To avoid further damage and water from settling behind the brick, staff are installing tin sheets in 2021 to move any falling/melting water away from the brick. This request will complete the project by repairing the damaged brick areas.
Cold Storage Building	Security cameras	New	\$22,500	N/A	This was approved for the 2021 budget, but due to time constraints and changing priorities was unable to be completed. The security cameras will provide an added level of security to the worksite. This site contains a number of high value pieces of machinery and equipment, and is also the location of the City's police training facility.

\$333,235