City of Blaine
LOGIS Cost Estimate
September 2018   Estimate based on 2019 budget cycle

Annual Costs

	Year 1	Year 2	Year 3
Special Assessment System			
Application Support based on 2019 budget (NOTE 1)	$9,940	$10,238	$10,545
Systems Development (NOTE 2)	N/A	$955	$984
Total Special Assessment System	**$9,940**	**$11,193**	**$11,529**
Online Special Assessments (Optional)	$1,740	$1,740	$1,792

> **Note 1:** Application Support charges are billed beginning in the first full month of major implementation activity.
>
> **Note 2:** Based on contribution for 2019 budget. Systems development is billed annually beginning in the second calendar year of membership in an application. It is subject to change during the 2020 budget cycle.
>
> **Note 3:** Network services includes the setup of networks,

One Time Costs

Special Assessment Systems:		
Licensing	Included	
Initial software buy-in fee	Included	
Network Services and Special Programming		
Network Services based on time and materials as requested: **$125/ hr** for normal working hours; **$175/hr** for after hours (NOTE 3)	Optional	Optional
Special programming based on time and materials as requested: **$125/hr**	Optional	Optional