

City Hall Space Needs Study

July 19, 2018

City Hall Space Needs Study

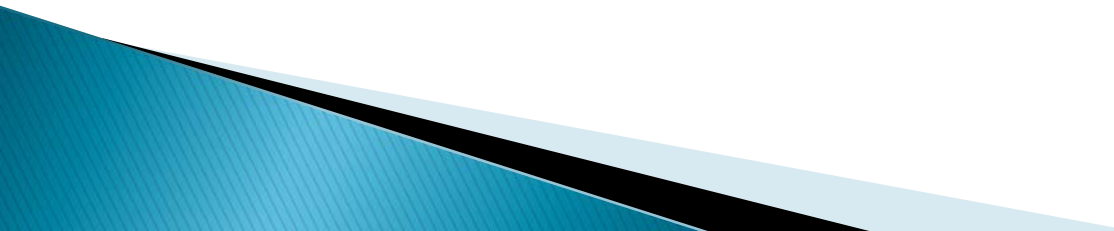
▶ History

- Current building started construction in fall of 2000 and was occupied on April 1, 2002
- 114,640 square feet
 - City Hall – 40,140 square feet
 - Police Offices – 31,250 square feet
 - Unheated garage – 22,000 square feet
 - Unfinished third floor – 21,250 square feet

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- ▶ Final Cost of \$14,900,000
 - \$129 per square foot

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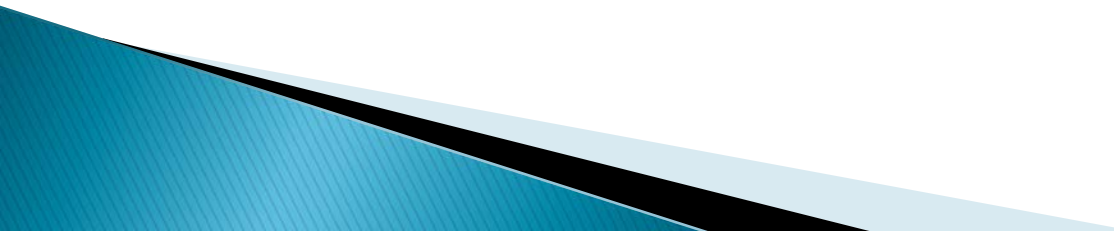
- ▶ 2008 - 3,960 square foot heated garage was added to provide fire apparatus storage for fire responders from City Hall
 - ▶ Cost of \$700,000 or \$176 per square foot
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▶ City Employment Level

- 2002– 149 FT 15PT Total 164
- 2018– 183 FT 13.5PT Total 197

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- ▶ Requested Architects to look at Space Needs in two phases
 - Short Range Improvements – Address immediate space needs in City Hall, without moving into third floor space and with limited building alterations
 - Long Range Improvements – Address space needs for total build out of City Hall based on projections of City when fully developed.
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▶ Cost Estimates

- Short Range Improvements – \$710,209
\$46.93 square foot
- Long Range Improvements – \$3,204,734
\$54.72 square foot