

TimeSaver Off-site Secretarial Service (TOSS)

Yearly Expenditures

| <u>Year</u> | <u>Total for Year</u> | <u>Change from Previous year</u> |
|-------------|-----------------------|----------------------------------|
| 1998 | 15,222.00 | n/a |
| 1999 | 14,266.25 | (955.75) |
| 2000 | 14,707.00 | 440.75 |
| 2001 | 13,231.75 | (1,475.25) |
| 2002 | 10,767.29 | (2,464.46) |
| 2003 | 14,410.12 | 3,642.83 |
| 2004 | 14,386.70 | (23.42) |
| 2005 | 15,210.08 | 823.38 |
| 2006 | 15,455.22 | 245.14 |
| 2007 | 16,964.96 | 1,509.74 |
| 2008 | 14,584.71 | (2,380.25) |
| 2009 | 13,808.27 | (776.44) |
| 2010 | 11,887.10 | (1,921.17) |
| 2011 | 12,978.16 | 1,091.06 |
| 2012 | 12,094.69 | *through 11/30/12 (883.47) |