

2023 Capital Purchases

Fund	Department	Description	Budgeted Amount
General Fund	Parks	2023 Field Mower	\$ 160,000
General Fund	Parks	2023 Ice Resurfacers	80,000
General Fund	Parks	2023 Large Tractor	80,000
General Fund	Parks	2023 Leaf Mulching Vacuum	51,000
General Fund	Parks	2022 F150	70,000
General Fund	Parks	2022 F150	70,000
General Fund	Parks	2022 F450	75,000
General Fund	Street	2023 Tractor Plow	50,000
General Fund	Street	2023 Brine Maker	70,000
General Fund	Street	2023 F-550 with Dump Box & Plow - 9ft Box	125,000
General Fund	Street	2023 F-550 with Dump Box & Plow - 11Ft Box	125,000
General Fund	Street	2023 F-550 with Dump Box & Plow - 11Ft Box	125,000
General Fund	Street	2023 Trackless Sidewalk Plow	229,000
General Fund	Street	2023 Tandem Axle Plow	292,000
General Fund	Vehicle/Eq Maintenance	2023 Engineering Inspector Vehicle	60,000
General Fund	Vehicle/Eq Maintenance	2023 Shop Scrubber	70,000
Sanitary Sewer	Sanitary Sewer	F-350 w Plow & Liftgate	100,000
Sanitary Sewer	Sanitary Sewer	2022 F150	70,000
Sanitary Sewer	Sanitary Sewer	Jetter	380,000
Sanitary Sewer	Sanitary Sewer	Lift Station # 8 (wet well rehabilitation, pumps, lid and hatches)	390,000
Sanitary Sewer	Sanitary Sewer	Lift Station #14 (wet well rehabilitation, pumps, control upgrades)	150,000
Sanitary Sewer	Sanitary Sewer	Lift Station #16(wet well rehabilitation)(grinder pump, upstream structure, valve pit, ww lining)	250,000
Sanitary Sewer	Sanitary Sewer	Lift Station #23 (wet well rehabilitation, pumps)	150,000
Sanitary Sewer	Sanitary Sewer	Lift Station #25 (wet well rehabilitation, pumps, forecmain, controls building, upstream structure, ww lining)	350,000
Sanitary Sewer	Sanitary Sewer	Lift Station #26 and #27 (airport south) (wet well rehabilitation)	100,000
Storm Sewer	Storm Sewer	2023 Storm - F-550 with dump box and plow	105,000
Storm Sewer	Storm Sewer	2023 Storm - Tracked Mini-Excavator	85,000
Storm Sewer	Storm Sewer	2023 Storm - Vac-con Combo	625,000
Water	Water	2022 F350	70,000
Water	Water	2022 F350	70,000
Water	Water	2023 Water - F-350 w Plow w/Liftgate	100,000
Water	Water	2023 Water - Treatment Plant Security System	100,000
Water	Water	Air stripper media replacement and controls	250,000
Water	Water	Meter Reading Base Stations	85,000
Water	Water	Water treatment plant 1 valves, actuators, and meters	100,000
Water	Water	Water treatment plant 2 flow control valves, actuators, and meters	250,000
Water	Water	Water Treatment plant 3 flow control valves, actuators, and meters	100,000
Total \$			5,612,000