CITY OF BLAINE

2016 COMPENSATION PLAN

The City of Blaine's Compensation Plan shall consist of the principles enumerated herein and the list of job titles, job classes, and monthly salaries attached hereto. The City Manager shall be responsible for the administration and enforcement of the Compensation Plan and is vested with full authority to resolve all issues arising under it.

SECTION I - General Principles

1. Step A is the normal starting salary for new employees. However, the City Manager has full discretion to employ personnel at any Step within the Plan.

All new and promotional employees shall serve a minimum probationary period of six months. During this probationary period, the department head shall meet with the employee and review the employee's job performance and make appropriate comments and suggestions. If the department head recommends that the employee's probationary period be extended, it can be up to a maximum of 12 months. If, at the end of 12 months, job performance and the employee's long-term future in the job are still questionable, the employee shall be terminated.

After successful completion of the probationary period, as certified by the department head, a probationary employee shall be considered a regular full-time employee and is eligible for advancement to Step B of the Plan.

- 2. Step B is considered a six-month step between the hiring rate (Step A) and the market rate (Step E) for each position. An employee at Step B has satisfactorily demonstrated the ability to perform the job, but has not been in the job long enough to have performed the full range of duties and responsibilities of the job. An employee would be eligible for advancement to Step C after completing an additional six months of employment upon department head certification based upon job performance evaluations.
 - Step B through E may be used as a hiring rate for the job if the applicant demonstrates greater qualifications than minimally required for the job.
- 3. Step C is considered an interim rate for the job after the employee has completed one year of service. Employees at Step C have demonstrated capabilities of acceptably meeting most performance responsibilities for their job. The minimum time period to reach Step C if hired at Step A would be one year. The maximum time would be 18 months. An employee would be eligible for advancement to Step D after a minimum period of 12 months from the last Step increase.
- 4. Step D is considered the two-year rate for the job. Employees at Step D have demonstrated capabilities of acceptably meeting performance responsibilities for their job. The minimum period to reach Step D if hired at Step A would be two years. The maximum time would be 2½ years. Failure of an employee to advance to Step D in 2½ years would result in termination.
- 5. Step E is the market rate for the job. Employees at Step E have demonstrated capabilities of acceptably meeting all performance responsibilities for their job. The minimum period to reach Step E if hired at Step A would be three years. An employee would be eligible for advancement to Step E after a minimum period of twelve months from the last Step increase.
- 6. The City Manager may apply market rate adjustments to any non-Union position in order to blend internal placement and special market conditions, provided that pay equity compliance is maintained.
- 7. The City Manager shall establish the specific rates of pay for all employees.

8. When authorized by the City Manager, employees shall be eligible for overtime compensation at the rate of 150% of the normal hourly rate. Employees classified as exempt under FLSA (Fair Labor Standards Act) shall not be eligible for overtime compensation.

2001 Comprehensive Compensation Study

Employees who were at Step E at the end of 2001 and are being placed in any step less than E will move up one step on the first of every year until they are at Step E. All other employees will move up one step on their anniversary date of hire.

SECTION II - Anniversary Dates

Anniversary date shall be determined by the employee's hiring date or position reclassification date.

SECTION III - Service Pay

The City Compensation Plan shall include service pay. Service pay is an annual payment in recognition of years of service with the City. An employee must have the full years of service necessary and all service must be continuous except for that associated with military service or an authorized leave of absence. Employees shall be eligible following five full years of service. Years of service shall be determined as of December 31st annually. The minimum service payment shall be \$100 for five full years of service. Said service payment shall be increased each year in increments of \$25 per year to a maximum of 21 years of service and a \$500 payment. Personnel classified as Managerial and Administrative Staff shall not be eligible for service pay (defined as Grades 13-18).

Part-time service pay will be pro-rated for each part-time employee based on the number of hours worked each year. When the part-time employee has worked without a break in employment with the City for 10,400 hours, the equivalent of five years of full-time service, the employee will be eligible for the initial payment of \$100. Thereafter, the annual service payment will be increased by \$25 for each additional 2,080 hours (equivalent to one year of full-time service) worked by the part-time employee.

The maximum annual payment for extended service is \$500. No employee hired after December 31, 2003 shall be eligible for service pay. Service payments are made on the employee's regular paycheck during the first payroll in December of each year.

SECTION IV - Insurance

The City will contribute a maximum of \$1,050.00 per month for each full-time employee towards purchasing benefits (health, life, dental, and LTD) under the Cafeteria Plan.

Regular part-time employees shall be eligible to participate in the City's health and dental insurance programs. Effective January 1, 2004, part-time employees will receive a pro-rated amount based on the number of hours for which they are appointed. Employees must work at least 40 hours in a bi-weekly payroll period to be eligible for these benefits. Employees working an average of 30 hours or more per week as defined in the measurement period in accordance with the Affordable Care Act are eligible for full health insurance benefits.

Employees electing to waive medical coverage will receive a pro-rated credit each month under the City's cafeteria plan based on the number of hours for which they are appointed.

SECTION V - Employees Covered

This Compensation Plan shall be applicable to employees filling the positions listed herein. Employees covered by collective bargaining agreements shall be compensated in the manner specified in those agreements.

SECTION VI - Leave Accrual

Effective January 1, 2002, all positions classified as regular part-time in accordance with this policy will accrue vacation and sick leave based on the same schedule as full-time employees. Vacation and sick leave accrual will be on a pro-rated basis. An employee's rate of accrual will be calculated by taking the percentage of a forty (40) hour week for which they are appointed and apply it to the vacation and sick leave accrual rate granted to full-time employees.

SECTION VII - <u>Holidays</u>

The holiday designated by the City Manager for 2016 non-Union personnel shall be November 25th. Part-time employees will be eligible for pro-rated holiday pay providing the holiday falls within their regularly scheduled work period. Employees separated from employment will not receive compensation for holidays that have not occurred prior to their last work day, or the floating holiday if not yet taken.

SECTION VIII – <u>Clothing Reimbursement</u>

The City will pay non-union Public Works supervisors an additional \$300 per year as a uniform expense offset.

SECTION IX - <u>Position Titles, Grades, Hourly Pay Rates</u>

POSITION TITLE	GRADE	STEP A Start	STEP B 6 months	STEP C 1 year	STEP D 2 years	STEP E 3 years
No positions assigned to this grade at this time.	1	\$16.0046	\$16.8560	\$17.6568	\$18.4577	\$19.2665
No positions assigned to this grade at this time.	2	\$17.6568	\$18.4577	\$19.2665	\$20.0753	\$20.8651
Community Service Officer	3	\$19.2665	\$20.0753	\$20.8651	\$21.6740	\$22.4700
Evidence Assistant Public Works Clerk Typist II Receptionist Utility Billing Assistant	4	\$20.8651	\$21.6740	\$22.4700	\$23.2726	\$24.0814
Custodian Inspection Clerk	5	\$21.6740	\$22.6741	\$23.6803	\$24.6739	\$25.6801
Accounts Payable Clerk Accounting Specialist Administrative Float/Clerical Assista Imaging Specialist Maintenance/Custodian Parks & Recreation Secretary Police Receptionist Public Services Secretary/Receptioni Records Technician 2 Rental License Clerk Residential Utility Billing Specialist Senior Inspections Clerk Senior Public Works Clerk		\$23.2726	\$24.2855	\$25.2789	\$26.2788	\$27.2852

POSITION TITLE	GRADE	STEP A	STEP B	STEP C	STEP D	STEP E
Administrative Assistant/Engineerin Administrative Assistant/Communit Administrative Assistant/Planning Commercial Utility Billing Specialis Deputy City Clerk Property Evidence Technician Senior Center Coordinator	y Standards	\$24.8840	\$25.8776	\$26.8966	\$27.9031	\$28.8902
Crime Prevention Specialist GIS/GPS Technician Human Resources Technician Lead Records Technician Payroll Specialist Residential Building Inspector Special Assessments Clerk	8	\$25.6801	\$26.8966	\$28.1004	\$29.3041	\$30.4951
City Clerk/Administration Technician Communications Technician CSO Supervisor Engineering Technician 2 Fire Inspector I/Firefighter IT Specialist Neighborhood Services Specialist Network Specialist Police Administrative Assistant	un 9	\$27.2852	\$28.4952	\$29.6990	\$30.8963	\$32.1002
Fire Inspector 2/Firefighter Police Support Services Manager Program Supervisor (not authorized) Senior Center Director Utility Billing Supervisor	10	\$28.8902	\$30.1004	\$31.3104	\$32.5079	\$33.7053
Building Inspector Deputy Fire Marshal/Firefighter Network Administrator Recreation Manager Senior Engineering Technician Web Coordinator	11	\$31.3104	\$32.7053	\$34.1129	\$35.5140	\$36.9216
Associate Planner Budget/Fiscal Analyst City Clerk Commercial Building Inspector (not Finance Supervisor/Accounting Finance Supervisor/Treasury Human Resources Coordinator Project Coordinator Public Works Supervisor Senior Building Inspector	12 authorized	\$33.7053)	\$35.3231	\$36.9216	\$38.5329	\$40.1316

POSITION TITLE	GRADE	Minimum	Maximum		
GIS Coordinator Information Technology Manage Stormwater Manager	13 er	\$38.5329	\$45.7427		
Assistant City Engineer 14 \$43.3415 \$51.3730 Chief Building Official Director of Community Standards/Fire Marshal Director of Human Resources Director of Information Technology (not authorized) Director of Parks and Recreation (not authorized) Economic Development Coordinator					
Police Lieutenant	15	\$48.1631	\$56.9906		
City Engineer Director of Public Works Police Captain	16	\$52.1693	\$61.8119		
Director of Community Develop Director of Finance Public Services Manager Safety Services Manager	oment 17	\$56.9906	\$67.4168		
City Manager	18	\$63.4107	\$79.3284		