

Summary by Department

Department	2023 Budget
Fire Protection	400,000
Information Technology	542,650
Park Maintenance	441,000
Police	884,960
Streets	1,106,000
Vehicle & Eq Maintenance	197,000
Grand Total	3,571,610

Summary by Request Classification

Classification	2023 Budget
Addition	83,466
New	588,160
Other	415,000
Replacement	2,484,984
Grand Total	3,571,610

Other classification includes \$400,000 for SBM Fire and \$15,000 in contingency for computer replacements