

Transportation Capital Improvement Program
Projects with Executive Summary

2023-2027

Project Name and Executive Summary	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
109 Avenue Reconstruction Radisson Road to Lexington Avenue - ACHD	-	550,000	-	-	-	-	550,000
Reconstruct 109th Avenue from Radisson Road to Lexington Avenue.	-	550,000	-	-	-	-	550,000
109th Avenue and Tournament Players Parkway Intersection Improvements -ACHD	330,000	-	-	-	-	-	330,000
Anoka County is evaluating the intersection of 109th Avenue and Tournament Player Parkway for safety improvements.	330,000	-	-	-	-	-	330,000
2023 Crack Seal Program	100,000	-	-	-	-	-	100,000
Crack sealing is a preventative maintenance that places a rubberized material in the thermal cracking of the bituminous pavement to prevent moisture from penetrating into the base of the roadway structure causing deterioration of the pavement and creating potholes. Maintenance is done to provide a well maintained infrastructure.	100,000	-	-	-	-	-	100,000
2023 NW Area Street Reconstruction	2,943,000	-	-	-	-	-	2,943,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	2,943,000	-	-	-	-	-	2,943,000
2023 SE Area Street Reconstructions	4,032,000	-	-	-	-	-	4,032,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	4,032,000	-	-	-	-	-	4,032,000
2023 SW Area Street Reconstruction	4,668,000	-	-	-	-	-	4,668,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	4,668,000	-	-	-	-	-	4,668,000
2024 Area 1 Street Reconstruction	113,500	2,837,500	-	-	-	-	2,951,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	113,500	2,837,500	-	-	-	-	2,951,000
2024 Area 2 Street Reconstruction	155,500	3,887,500	-	-	-	-	4,043,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	155,500	3,887,500	-	-	-	-	4,043,000
2024 Area 3 Street Reconstruction	106,500	2,662,500	-	-	-	-	2,769,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	106,500	2,662,500	-	-	-	-	2,769,000
2024 Crack Seal Program	-	250,000	-	-	-	-	250,000
Crack sealing is a preventative maintenance that places a rubberized material in the thermal cracking of the bituminous pavement to prevent moisture from penetrating into the base of the roadway structure causing deterioration of the pavement and creating potholes. Maintenance is done to provide a well maintained infrastructure.	-	250,000	-	-	-	-	250,000
2025 Area 1 Street Reconstruction	-	329,500	8,237,500	-	-	-	8,567,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	329,500	8,237,500	-	-	-	8,567,000
2025 Area 2 Street Reconstruction	-	201,500	5,037,500	-	-	-	5,239,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	201,500	5,037,500	-	-	-	5,239,000
2025 Area 3 Street Reconstruction	-	117,500	2,937,500	-	-	-	3,055,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	117,500	2,937,500	-	-	-	3,055,000

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Project Name and Executive Summary	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
2025 Crack Seal Program	-	-	250,000	-	-	-	250,000
Crack sealing is a preventative maintenance that places a rubberized material in the thermal cracking of the bituminous pavement to prevent moisture from penetrating into the base of the roadway structure causing deterioration of the pavement and creating potholes. Maintenance is done to provide a well maintained infrastructure.	-	-	250,000	-	-	-	250,000
2026 Area 1 Street Reconstruction	-	-	133,500	3,337,500	-	-	3,471,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	133,500	3,337,500	-	-	3,471,000
2026 Area 2 Street Reconstruction	-	-	163,000	4,075,000	-	-	4,238,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	163,000	4,075,000	-	-	4,238,000
2026 Area 3 Street Reconstruction	-	-	182,000	4,550,000	-	-	4,732,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	182,000	4,550,000	-	-	4,732,000
2026 Crack Seal Program	-	-	-	250,000	-	-	250,000
Crack sealing is a preventative maintenance that places a rubberized material in the thermal cracking of the bituminous pavement to prevent moisture from penetrating into the base of the roadway structure causing deterioration of the pavement and creating potholes. Maintenance is done to provide a well maintained infrastructure.	-	-	-	250,000	-	-	250,000
2027 Area 1 Street Reconstruction	-	-	-	98,000	2,450,000	-	2,548,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	-	98,000	2,450,000	-	2,548,000
2027 Area 2 Street Reconstruction	-	-	-	350,500	8,762,500	-	9,113,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	-	350,500	8,762,500	-	9,113,000
2027 Area 3 Street Reconstruction	-	-	-	122,000	3,050,000	-	3,172,000
Streets are identified in the Pavement Management Program for reconstruction based on pavement ratings in 2019.	-	-	-	122,000	3,050,000	-	3,172,000
2027 Crack Seal Program	-	-	-	-	250,000	-	250,000
Crack sealing is a preventative maintenance that places a rubberized material in the thermal cracking of the bituminous pavement to prevent moisture from penetrating into the base of the roadway structure causing deterioration of the pavement and creating potholes. Maintenance is done to provide a well maintained infrastructure.	-	-	-	-	250,000	-	250,000
85th Avenue Reconstruct from Jefferson Street to TH47 - SLP	30,000	750,000	-	-	-	-	780,000
The City of Spring Lake Park has requested to lead the reconstruction of 85th Avenue and this street is identified in our Pavement Management Program for reconstruction based on pavement ratings in 2019.	30,000	750,000	-	-	-	-	780,000
99th Avenue and Baltimore Street Roundabout	2,083,000	-	-	-	-	-	2,083,000
To change the existing T-intersection of 99th Avenue and Baltimore Street for a roundabout.	2,083,000	-	-	-	-	-	2,083,000
Lakes Parkway from Lexington Avenue to Lakes Parkway	-	100,000	2,500,000	-	-	-	2,600,000
Construct Lakes Parkway from Lexington Avenue to Lakes Parkway to coincide with development in the area.	-	100,000	2,500,000	-	-	-	2,600,000

Transportation Capital Improvement Program
Projects with Executive Summary

2023-2027

Project Name and Executive Summary	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
Lakes Parkway from Radisson to Petersburg Ct	-	-	-	62,500	1,562,500	-	1,625,000
Mill and Overlay of Lakes Parkway from Radisson Road to Petersburg Ct.	-	-	-	62,500	1,562,500	-	1,625,000
Lexington Avenue Reconstruction 109th Avenue to 125th Avenue - ACHD	-	-	1,072,500	-	-	-	1,072,500
Reconstruct Lexington Avenue from 109th Avenue to 125th Avenue.	-	-	1,072,500	-	-	-	1,072,500
Polk Street/99th Avenue Signal	-	30,000	750,000	-	-	-	780,000
Install traffic signals at the intersection of Polk Street and 99th Avenue to provide a safer intersection for the driving public.	-	30,000	750,000	-	-	-	780,000
Radisson Road and Tournament Players Parkway Intersection Improvements -ACHD	440,000	-	-	-	-	-	440,000
Anoka County is evaluating the intersection of Radisson Road and Tournament Player Parkway for safety improvements.	440,000	-	-	-	-	-	440,000
Radisson Road/Cloud Drive Signal - ACHD	652,500	-	-	-	-	-	652,500
Install signal systems at the intersection of Radisson Road and Cloud Drive to provide a safer intersection for the driving public.	652,500	-	-	-	-	-	652,500
Sunset Avenue/125th Avenue Roundabout - ACHD	-	350,000	-	-	-	-	350,000
Anoka County is going to replace the three-way stop intersection of Sunset Avenue and 125th Avenue with a roundabout to provide a safer intersection for the driving public.	-	350,000	-	-	-	-	350,000
TH 65 and 99th Avenue Intersection Reconstruction	500,000	1,500,000	2,000,000	2,000,000	-	-	6,000,000
To change the existing signalized intersection into a grade separated intersection.	500,000	1,500,000	2,000,000	2,000,000	-	-	6,000,000
TH 65 Mill and Overlay - MNDOT	-	440,000	-	-	-	-	440,000
Revise and update signals and pedestrian walks in conjunction with MNDOT's mill and overlay project on TH65 from 85th Avenue to 133rd Avenue.	-	440,000	-	-	-	-	440,000
Ulysses Street and 117th Avenue Intersection Improvement	2,700,000	-	-	-	-	-	2,700,000
Convert the four-way stop controlled intersection to a roundabout intersection.	2,700,000	-	-	-	-	-	2,700,000
Ulysses Street/121st Avenue Signal	30,000	750,000	-	-	-	-	780,000
Install traffic signals at the intersection of Ulysses Street and 121st Avenue to provide a safer intersection for the driving public.	30,000	750,000	-	-	-	-	780,000
University Avenue/Egret Blvd Signal - ACHD	-	-	-	170,000	-	-	170,000
Reconstruct signal system at the intersection of University Avenue and Egret Blvd.	-	-	-	170,000	-	-	170,000
Zest Street from Lakes Parkway to 125th Avenue Improvements	75,000	1,875,000	-	-	-	-	1,950,000
Construct Zest Street from Future Lakes Parkway to 125th Avenue to coincide with development in the area.	75,000	1,875,000	-	-	-	-	1,950,000

Transportation Five-Year Capital Improvement Program
2023-2027

Projects by Revenue Source

Revenue Type	2023 Budget	2024	2025	2026	2027	Beyond 2027	Revenue Total
Federal Aid - HSIP	1,500,000	-	-	-	-	-	1,500,000
GO Bonds	9,107,750	7,095,250	10,259,500	9,422,500	10,554,250	-	46,439,250
Property Taxes	100,000	250,000	250,000	250,000	250,000	-	1,100,000
Special Assessments - Streets	2,910,750	2,440,750	4,311,500	3,110,500	3,708,250	-	16,481,750
State Aid - Municipal Streets	5,340,500	6,845,000	8,442,500	2,232,500	1,562,500	-	24,423,000
Grand Total	18,959,000	16,631,000	23,263,500	15,015,500	16,075,000	-	89,944,000

Project Name and Revenue Sources	2023 Budget	2024	2025	2026	2027	Beyond 2027	Revenue Total
109 Avenue Reconstruction Radisson Road to Lexington Avenue - ACHD	-	550,000	-	-	-	-	550,000
State Aid - Municipal Streets	-	550,000	-	-	-	-	550,000
109th Avenue and Tournament Players Parkway Intersection Improvements -ACHD	330,000	-	-	-	-	-	330,000
State Aid - Municipal Streets	330,000	-	-	-	-	-	330,000
2023 Crack Seal Program	100,000	-	-	-	-	-	100,000
Property Taxes	100,000	-	-	-	-	-	100,000
2023 NW Area Street Reconstruction	2,943,000	-	-	-	-	-	2,943,000
GO Bonds	2,207,250	-	-	-	-	-	2,207,250
Special Assessments - Streets	735,750	-	-	-	-	-	735,750
2023 SE Area Street Reconstructions	4,032,000	-	-	-	-	-	4,032,000
GO Bonds	3,024,000	-	-	-	-	-	3,024,000
Special Assessments - Streets	1,008,000	-	-	-	-	-	1,008,000
2023 SW Area Street Reconstruction	4,668,000	-	-	-	-	-	4,668,000
GO Bonds	3,501,000	-	-	-	-	-	3,501,000
Special Assessments - Streets	1,167,000	-	-	-	-	-	1,167,000
2024 Area 1 Street Reconstruction	113,500	2,837,500	-	-	-	-	2,951,000
GO Bonds	113,500	2,099,750	-	-	-	-	2,213,250
Special Assessments - Streets	-	737,750	-	-	-	-	737,750
2024 Area 2 Street Reconstruction	155,500	3,887,500	-	-	-	-	4,043,000
GO Bonds	155,500	2,876,500	-	-	-	-	3,032,000
Special Assessments - Streets	-	1,011,000	-	-	-	-	1,011,000
2024 Area 3 Street Reconstruction	106,500	2,662,500	-	-	-	-	2,769,000
GO Bonds	106,500	1,470,500	-	-	-	-	1,577,000
Special Assessments - Streets	-	692,000	-	-	-	-	692,000
State Aid - Municipal Streets	-	500,000	-	-	-	-	500,000
2024 Crack Seal Program	-	250,000	-	-	-	-	250,000
Property Taxes	-	250,000	-	-	-	-	250,000
2025 Area 1 Street Reconstruction	-	329,500	8,237,500	-	-	-	8,567,000
GO Bonds	-	329,500	4,345,500	-	-	-	4,675,000
Special Assessments - Streets	-	-	2,142,000	-	-	-	2,142,000
State Aid - Municipal Streets	-	-	1,750,000	-	-	-	1,750,000
2025 Area 2 Street Reconstruction	-	201,500	5,037,500	-	-	-	5,239,000
GO Bonds	-	201,500	3,631,750	-	-	-	3,833,250
Special Assessments - Streets	-	-	1,405,750	-	-	-	1,405,750
2025 Area 3 Street Reconstruction	-	117,500	2,937,500	-	-	-	3,055,000
GO Bonds	-	117,500	1,803,750	-	-	-	1,921,250
Special Assessments - Streets	-	-	763,750	-	-	-	763,750
State Aid - Municipal Streets	-	-	370,000	-	-	-	370,000
2025 Crack Seal Program	-	-	250,000	-	-	-	250,000
Property Taxes	-	-	250,000	-	-	-	250,000
2026 Area 1 Street Reconstruction	-	-	133,500	3,337,500	-	-	3,471,000
GO Bonds	-	-	133,500	2,469,500	-	-	2,603,000
Special Assessments - Streets	-	-	-	868,000	-	-	868,000
2026 Area 2 Street Reconstruction	-	-	163,000	4,075,000	-	-	4,238,000
GO Bonds	-	-	163,000	3,015,500	-	-	3,178,500
Special Assessments - Streets	-	-	-	1,059,500	-	-	1,059,500

Transportation Five-Year Capital Improvement Program
Projects by Revenue Source

2023-2027

Revenue Type	2023 Budget	2024	2025	2026	2027	Beyond 2027	Revenue Total
2026 Area 3 Street Reconstruction	-	-	182,000	4,550,000	-	-	4,732,000
GO Bonds	-	-	182,000	3,367,000	-	-	3,549,000
Special Assessments - Streets	-	-	-	1,183,000	-	-	1,183,000
2026 Crack Seal Program	-	-	-	250,000	-	-	250,000
Property Taxes	-	-	-	250,000	-	-	250,000
2027 Area 1 Street Reconstruction	-	-	-	98,000	2,450,000	-	2,548,000
GO Bonds	-	-	-	98,000	1,813,000	-	1,911,000
Special Assessments - Streets	-	-	-	-	637,000	-	637,000
2027 Area 2 Street Reconstruction	-	-	-	350,500	8,762,500	-	9,113,000
GO Bonds	-	-	-	350,500	6,484,250	-	6,834,750
Special Assessments - Streets	-	-	-	-	2,278,250	-	2,278,250
2027 Area 3 Street Reconstruction	-	-	-	122,000	3,050,000	-	3,172,000
GO Bonds	-	-	-	122,000	2,257,000	-	2,379,000
Special Assessments - Streets	-	-	-	-	793,000	-	793,000
2027 Crack Seal Program	-	-	-	-	250,000	-	250,000
Property Taxes	-	-	-	-	250,000	-	250,000
85th Avenue Reconstruct from Jefferson Street to TH47 - SLP	30,000	750,000	-	-	-	-	780,000
State Aid - Municipal Streets	30,000	750,000	-	-	-	-	780,000
99th Avenue and Baltimore Street Roundabout	2,083,000	-	-	-	-	-	2,083,000
Federal Aid - HSIP	1,500,000	-	-	-	-	-	1,500,000
State Aid - Municipal Streets	583,000	-	-	-	-	-	583,000
Lakes Parkway from Lexington Avenue to Lakes Parkway	-	100,000	2,500,000	-	-	-	2,600,000
State Aid - Municipal Streets	-	100,000	2,500,000	-	-	-	2,600,000
Lakes Parkway from Radisson to Petersburg Ct	-	-	-	62,500	1,562,500	-	1,625,000
State Aid - Municipal Streets	-	-	-	62,500	1,562,500	-	1,625,000
Lexington Avenue Reconstruction 109th Avenue to 125th Avenue - ACHD	-	-	1,072,500	-	-	-	1,072,500
State Aid - Municipal Streets	-	-	1,072,500	-	-	-	1,072,500
Polk Street/99th Avenue Signal	-	30,000	750,000	-	-	-	780,000
State Aid - Municipal Streets	-	30,000	750,000	-	-	-	780,000
Radisson Road and Tournament Players Parkway Intersection Improvements -ACHD	440,000	-	-	-	-	-	440,000
State Aid - Municipal Streets	440,000	-	-	-	-	-	440,000
Radisson Road/Cloud Drive Signal - ACHD	652,500	-	-	-	-	-	652,500
State Aid - Municipal Streets	652,500	-	-	-	-	-	652,500
Sunset Avenue/125th Avenue Roundabout - ACHD	-	350,000	-	-	-	-	350,000
State Aid - Municipal Streets	-	350,000	-	-	-	-	350,000
TH 65 and 99th Avenue Intersection Reconstruction	500,000	1,500,000	2,000,000	2,000,000	-	-	6,000,000
State Aid - Municipal Streets	500,000	1,500,000	2,000,000	2,000,000	-	-	6,000,000
TH 65 Mill and Overlay - MNDOT	-	440,000	-	-	-	-	440,000
State Aid - Municipal Streets	-	440,000	-	-	-	-	440,000
Ulysses Street and 117th Avenue Intersection Improvement	2,700,000	-	-	-	-	-	2,700,000
State Aid - Municipal Streets	2,700,000	-	-	-	-	-	2,700,000
Ulysses Street/121st Avenue Signal	30,000	750,000	-	-	-	-	780,000
State Aid - Municipal Streets	30,000	750,000	-	-	-	-	780,000
University Avenue/Egret Blvd Signal - ACHD	-	-	-	170,000	-	-	170,000
State Aid - Municipal Streets	-	-	-	170,000	-	-	170,000
Zest Street from Lakes Parkway to 125th Avenue Improvements	75,000	1,875,000	-	-	-	-	1,950,000
State Aid - Municipal Streets	75,000	1,875,000	-	-	-	-	1,950,000
Grand Total	18,959,000	16,631,000	23,263,500	15,015,500	16,075,000	-	89,944,000

Transportation Five-Year Capital Improvement Program
Projects by Expense Type

2023-2027

Project Name and Expense Category	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
109 Avenue Reconstruction Radisson Road to Lexington Avenue - ACHD	-	550,000	-	-	-	-	550,000
Construction	-	500,000	-	-	-	-	500,000
Contingency	-	50,000	-	-	-	-	50,000
109th Avenue and Tournament Players Parkway Intersection Improvements -ACHD	330,000	-	-	-	-	-	330,000
Construction	300,000	-	-	-	-	-	300,000
Contingency	30,000	-	-	-	-	-	30,000
2023 Crack Seal Program	100,000	-	-	-	-	-	100,000
Construction	100,000	-	-	-	-	-	100,000
2023 NW Area Street Reconstruction	2,943,000	-	-	-	-	-	2,943,000
Construction	2,180,000	-	-	-	-	-	2,180,000
Consulting	545,000	-	-	-	-	-	545,000
Contingency	218,000	-	-	-	-	-	218,000
2023 SE Area Street Reconstructions	4,032,000	-	-	-	-	-	4,032,000
Construction	2,986,000	-	-	-	-	-	2,986,000
Consulting	747,000	-	-	-	-	-	747,000
Contingency	299,000	-	-	-	-	-	299,000
2023 SW Area Street Reconstruction	4,668,000	-	-	-	-	-	4,668,000
Construction	3,591,000	-	-	-	-	-	3,591,000
Consulting	718,000	-	-	-	-	-	718,000
Contingency	359,000	-	-	-	-	-	359,000
2024 Area 1 Street Reconstruction	113,500	2,837,500	-	-	-	-	2,951,000
Construction	-	2,270,000	-	-	-	-	2,270,000
Consulting	113,500	340,500	-	-	-	-	454,000
Contingency	-	227,000	-	-	-	-	227,000
2024 Area 2 Street Reconstruction	155,500	3,887,500	-	-	-	-	4,043,000
Construction	-	3,110,000	-	-	-	-	3,110,000
Consulting	155,500	466,500	-	-	-	-	622,000
Contingency	-	311,000	-	-	-	-	311,000
2024 Area 3 Street Reconstruction	106,500	2,662,500	-	-	-	-	2,769,000
Construction	-	2,130,000	-	-	-	-	2,130,000
Consulting	106,500	319,500	-	-	-	-	426,000
Contingency	-	213,000	-	-	-	-	213,000
2024 Crack Seal Program	-	250,000	-	-	-	-	250,000
Construction	-	250,000	-	-	-	-	250,000
2025 Area 1 Street Reconstruction	-	329,500	8,237,500	-	-	-	8,567,000
Construction	-	-	6,590,000	-	-	-	6,590,000
Consulting	-	329,500	988,500	-	-	-	1,318,000
Contingency	-	-	659,000	-	-	-	659,000
2025 Area 2 Street Reconstruction	-	201,500	5,037,500	-	-	-	5,239,000
Construction	-	-	4,030,000	-	-	-	4,030,000
Consulting	-	201,500	604,500	-	-	-	806,000
Contingency	-	-	403,000	-	-	-	403,000
2025 Area 3 Street Reconstruction	-	117,500	2,937,500	-	-	-	3,055,000
Construction	-	-	2,350,000	-	-	-	2,350,000
Consulting	-	117,500	352,500	-	-	-	470,000
Contingency	-	-	235,000	-	-	-	235,000
2025 Crack Seal Program	-	-	250,000	-	-	-	250,000
Construction	-	-	250,000	-	-	-	250,000
2026 Area 1 Street Reconstruction	-	-	133,500	3,337,500	-	-	3,471,000
Construction	-	-	-	2,670,000	-	-	2,670,000
Consulting	-	-	133,500	400,500	-	-	534,000
Contingency	-	-	-	267,000	-	-	267,000

Transportation Five-Year Capital Improvement Program
Projects by Expense Type

2023-2027

Project Name and Expense Category	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
2026 Area 2 Street Reconstruction	-	-	163,000	4,075,000	-	-	4,238,000
Construction	-	-	-	3,260,000	-	-	3,260,000
Consulting	-	-	163,000	489,000	-	-	652,000
Contingency	-	-	-	326,000	-	-	326,000
2026 Area 3 Street Reconstruction	-	-	182,000	4,550,000	-	-	4,732,000
Construction	-	-	-	3,640,000	-	-	3,640,000
Consulting	-	-	182,000	546,000	-	-	728,000
Contingency	-	-	-	364,000	-	-	364,000
2026 Crack Seal Program	-	-	-	250,000	-	-	250,000
Construction	-	-	-	250,000	-	-	250,000
2027 Area 1 Street Reconstruction	-	-	-	98,000	2,450,000	-	2,548,000
Construction	-	-	-	-	1,960,000	-	1,960,000
Consulting	-	-	-	98,000	294,000	-	392,000
Contingency	-	-	-	-	196,000	-	196,000
2027 Area 2 Street Reconstruction	-	-	-	350,500	8,762,500	-	9,113,000
Construction	-	-	-	-	7,010,000	-	7,010,000
Consulting	-	-	-	350,500	1,051,500	-	1,402,000
Contingency	-	-	-	-	701,000	-	701,000
2027 Area 3 Street Reconstruction	-	-	-	122,000	3,050,000	-	3,172,000
Construction	-	-	-	-	2,440,000	-	2,440,000
Consulting	-	-	-	122,000	366,000	-	488,000
Contingency	-	-	-	-	244,000	-	244,000
2027 Crack Seal Program	-	-	-	-	250,000	-	250,000
Construction	-	-	-	-	250,000	-	250,000
85th Avenue Reconstruct from Jefferson Street to TH47 - SLP	30,000	750,000	-	-	-	-	780,000
Construction	-	600,000	-	-	-	-	600,000
Consulting	30,000	90,000	-	-	-	-	120,000
Contingency	-	60,000	-	-	-	-	60,000
99th Avenue and Baltimore Street Roundabout	2,083,000	-	-	-	-	-	2,083,000
Construction	1,500,000	-	-	-	-	-	1,500,000
Consulting	283,000	-	-	-	-	-	283,000
Contingency	150,000	-	-	-	-	-	150,000
Land Acquisition	150,000	-	-	-	-	-	150,000
Lakes Parkway from Lexington Avenue to Lakes Parkway	-	100,000	2,500,000	-	-	-	2,600,000
Construction	-	-	2,000,000	-	-	-	2,000,000
Consulting	-	100,000	300,000	-	-	-	400,000
Contingency	-	-	200,000	-	-	-	200,000
Lakes Parkway from Radisson to Petersburg Ct	-	-	-	62,500	1,562,500	-	1,625,000
Construction	-	-	-	-	1,250,000	-	1,250,000
Consulting	-	-	-	62,500	187,500	-	250,000
Contingency	-	-	-	-	125,000	-	125,000
Lexington Avenue Reconstruction 109th Avenue to 125th Avenue - ACHD	-	-	1,072,500	-	-	-	1,072,500
Construction	-	-	975,000	-	-	-	975,000
Contingency	-	-	97,500	-	-	-	97,500
Polk Street/99th Avenue Signal	-	30,000	750,000	-	-	-	780,000
Construction	-	-	600,000	-	-	-	600,000
Contingency	-	-	60,000	-	-	-	60,000
Land Acquisition	-	30,000	90,000	-	-	-	120,000
Radisson Road and Tournament Players Parkway Intersection Improvements -ACHD	440,000	-	-	-	-	-	440,000
Construction	400,000	-	-	-	-	-	400,000
Contingency	40,000	-	-	-	-	-	40,000

Transportation Five-Year Capital Improvement Program
Projects by Expense Type

2023-2027

Project Name and Expense Category	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
Radisson Road/Cloud Drive Signal - ACHD	652,500	-	-	-	-	-	652,500
Construction	552,500	-	-	-	-	-	552,500
Contingency	50,000	-	-	-	-	-	50,000
Land Acquisition	50,000	-	-	-	-	-	50,000
Sunset Avenue/125th Avenue Roundabout - ACHD	-	350,000	-	-	-	-	350,000
Construction	-	350,000	-	-	-	-	350,000
TH 65 and 99th Avenue Intersection Reconstruction	500,000	1,500,000	2,000,000	2,000,000	-	-	6,000,000
Construction	-	1,250,000	2,000,000	2,000,000	-	-	5,250,000
Consulting	500,000	-	-	-	-	-	500,000
Contingency	-	250,000	-	-	-	-	250,000
TH 65 Mill and Overlay - MNDOT	-	440,000	-	-	-	-	440,000
Construction	-	400,000	-	-	-	-	400,000
Contingency	-	40,000	-	-	-	-	40,000
Ulysses Street and 117th Avenue Intersection Improvement	2,700,000	-	-	-	-	-	2,700,000
Construction	2,100,000	-	-	-	-	-	2,100,000
Consulting	300,000	-	-	-	-	-	300,000
Contingency	200,000	-	-	-	-	-	200,000
Land Acquisition	100,000	-	-	-	-	-	100,000
Ulysses Street/121st Avenue Signal	30,000	750,000	-	-	-	-	780,000
Construction	-	600,000	-	-	-	-	600,000
Contingency	-	60,000	-	-	-	-	60,000
Land Acquisition	30,000	90,000	-	-	-	-	120,000
University Avenue/Egret Blvd Signal - ACHD	-	-	-	170,000	-	-	170,000
Construction	-	-	-	150,000	-	-	150,000
Contingency	-	-	-	20,000	-	-	20,000
Zest Street from Lakes Parkway to 125th Avenue Improvements	75,000	1,875,000	-	-	-	-	1,950,000
Construction	-	1,500,000	-	-	-	-	1,500,000
Consulting	75,000	225,000	-	-	-	-	300,000
Contingency	-	150,000	-	-	-	-	150,000
Grand Total	18,959,000	16,631,000	23,263,500	15,015,500	16,075,000	-	89,944,000