

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

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2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

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2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

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Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

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COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

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Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

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Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

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2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

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CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
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2016 CAPITAL OUTLAY

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COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

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LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

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Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
Desktop computer (2)	1,400		1,400	1,400
Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
Detective on-call laptop		1,850	1,850	1,850
Desktop computers (3)	2,100		2,100	2,100
Police Records				
Desktop computers (2) <i>one to be a repurpose</i>	1,400		1,400	700
Crime Prevention				
(none)				
Fire (Programmed at 75.293% Blaine share)				
Chief's vehicle	32,400		32,400	32,400
Station 4 Improvements	94,125		94,125	94,125
General station maintenance	26,350		26,350	26,350
RMS/Computer replacement equipment	33,900		33,900	33,900
Joint training facility	7,525		7,525	7,525
Bunker gear replacement (Year 3)	18,075		18,075	18,075
Washer/Dryer	45,175		45,175	45,175
Emergency Preparedness				
Warning siren replacement (#12)	22,000		22,000	20,000
EOC furniture upgrade	48,050		48,050	-

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
Community Service				
CSO marked SUV	43,400		43,400	43,400
Community Standards				
Inspections staff vehicles	84,300		84,300	28,100
Desktop computer	700		700	-
Laptop (3)	5,550		5,550	5,550
TOTAL SAFETY SERVICES	1,094,890	14,450	1,109,340	959,940
PUBLIC SERVICES				
Public Services Admin.				
Desktop computer	700		700	700
Public Works Administration				
Laptop Conference room Repurpose	1,850		1,850	-
Desktop computer Repurpose	700		700	-
Public Building Maintenance				
Desktop computer	700		700	700
City Hall exterior window caulking	10,000		10,000	10,000
City Hall eastside canopy painting	26,000		26,000	-
Insulation Wrap of City Hall generator	8,000		8,000	8,000
City Hall/PD security system expansion	50,000		50,000	50,000
Street Maintenance				
Single axle plow truck (2)	398,000		398,000	398,000
Tractor/Roadside mower	138,000		138,000	138,000
Skid-loader annual replacement	37,600		37,600	37,600
Crash attenuators (2) (1) spread over two years		50,000	50,000	25,000
Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
Desktop computer (2)	1,400		1,400	1,400
Engineering				
Desktop computer (4)	2,800		2,800	2,800
Engineering workstations (3)	5,550		5,550	5,550
GIS				
ArcGIS server software and hardware	36,000		36,000	36,000
Recreation				
Padded stacking chairs (175)	9,100		9,100	9,100
TOTAL PUBLIC SERVICES	905,400	186,000	1,091,400	974,150

CITY OF BLAINE, MINNESOTA

2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
COMMUNITY DEVELOPMENT				
Planning				
Desktop computer (4) (2)	2,800		2,800	1,400
Building Inspections				
Desktop computer (7)	4,900		4,900	4,900
Microfiche reader	7,000		7,000	7,000
Track-It software upgrade	30,000		30,000	30,000
Vehicle replacement (2)	50,000		50,000	-
TOTAL COMMUNITY DEVELOPMENT	94,700	-	94,700	43,300
TOTAL	\$ 2,332,740	\$ 243,450	\$ 2,576,190	\$ 2,006,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Finance Review
Vehicles	518,640	-	518,640	412,440
Heavy and Other Equipment	751,200	186,000	937,200	849,200
Computers and Technology	400,700	44,850	445,550	179,950
Other	404,650	12,600	404,650	292,350
SBM	257,550	-	257,550	257,550
TOTAL	2,332,740	243,450	2,576,190	2,004,090

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
LEGISLATIVE				
Mayor & Council				
Laptops (3)	5,550		5,550	-
TOTAL LEGISLATIVE	5,550	-	5,550	-
ADMINISTRATION				
City Manager				
Conference room desktop Repurpose	700		700	-
City Clerk				
Desktop computer (2) (1)	1,400		1,400	700
Human Resources				
(none)			-	-
Communications				
(none)			-	-
TOTAL ADMINISTRATION	2,100	-	2,100	700
FINANCE				
Finance				
Desktops (6) (3)	4,200		4,200	2,100
Cash drawer and receipt printer	1,200		1,200	1,200
Information Services				
Desktop computer	700		700	700
Laptop computer	2,000		2,000	2,000
Server	7,000		7,000	7,000
UPS - server room	5,000		5,000	5,000
Phone system replacement VoIP	200,000		200,000	-
Remote Back-up Solution		30,000	30,000	-
Firewall replacement	10,000		10,000	10,000
E-mail Archiving solution		13,000	13,000	-
TOTAL FINANCE	230,100	43,000	273,100	28,000

CITY OF BLAINE, MINNESOTA
2016 CAPITAL OUTLAY

Requesting Department/Division	Replacement/ Continuing Program	New Item/Program	2016 Requested Budget	2016 Proposed Budget
SAFETY SERVICES				
Administration				
Unmarked staff cars	21,000		21,000	21,000
Large screen monitor	7,500		7,500	-
Gun Safe		3,000	3,000	3,000
Freezer	850		850	-
DVD burner and Desktop Computer	2,000		2,000	2,000
Laptop	-		-	-
Professional Standards				
(none)			-	-
Patrol				
Marked squads	242,000		242,000	242,000
800 MHz radios (22)	90,500		90,500	90,500
Cold water rescue suits (5)	3,750		3,750	3,750
Radar units (5)	14,600		14,600	14,600
Defibrillators (5)	9,750		9,750	9,750
Preliminary breath test (PBT) units (3)	1,740		1,740	1,740
Digital recorders	2,150		2,150	2,150
"VARDA" portable alarm system	5,730		5,730	5,730
Squad video replacement program	37,750		37,750	37,750
Squad video server/infrastructure/wireless equip.	19,300		19,300	19,300
Ballistic shield replacement program	9,780		9,780	9,780
Patrol area chairs	17,100		17,100	-
Speed trailer	8,500		8,500	8,500
Bike patrol equipment	10,000		10,000	3,300
Squad PC's (9)	45,000		45,000	45,000
Ticketwriter printers (3)	1,500		1,500	1,500
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Investigations				
Detective vehicles (3)	77,940		77,940	77,940
Bait trailer		9,600	9,600	-
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Premix asphalt heater		73,000	73,000	73,000
Desktop computer (2) (1) 1 moved to Storm Fund	1,400		1,400	700
Parks Maintenance				
Groundmaster athletic field mower		63,000	63,000	-
Groundmaster 580 mower	100,000		100,000	100,000
Diesel zero turn mower (2)	40,000		40,000	40,000
Skid-loader annual replacement	37,600		37,600	37,600
Equipment Maintenance				
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CITY OF BLAINE, MINNESOTA

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