BLAINE PUBLIC WORKS

Providing High Caliber Municipal Services to Develop a Quality Community



Safety – Accountability – Communication Trust - Respect



Special Assessment Policy

- Used for an improvement which are undertaken in the interest of the public.
- A charge to particular parcels deemed to receive special benefit to the program.
- □ Funds are used to help finance the projects.

Bituminous Overlay

> 1-1/2 - 2 inch layer of new pavement on existing pavement

Bituminous Replacement

Reclaim existing pavement, curb & gutter spot repair, new pavement

> Partial Reconstruction

Remove & replace pavement, significant curb & gutter repair, minor storm sewer work

> Full Reconstruction

Remove & replace pavement, profile changes, install curb & gutter and storm sewer

PROPOSED SPECIAL ASSESSMENT POLICY:

- Single Family Residential
 - \$633 per lot for Bituminous Overlay
 - (Unchanged)
 - > \$1,400 per lot for Bituminous Replacement
 - (Up from an equivalent of \$1,144)
- Commercial/Industrial/High Density Residential
 - \$12.64 per front foot for Bituminous Overlay
 - (Unchanged)
 - > \$27 per front foot for Bituminous Replacement
 - (Up from an equivalent of \$20/ft)

Fixed Rate - Indexed to Inflation Assessment periods: 5 years





- Bituminous Overlay
- ✓ Bituminous Replacement
- Partial Reconstruction
- □ Full Reconstruction

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PURPOSE OF A RECONSTRUCTION PROGRAM:



Goals: 1. Concrete curb and gutter

2. Pavement to support 10-ton per axle vehicles - subbase, gravel, asphalt

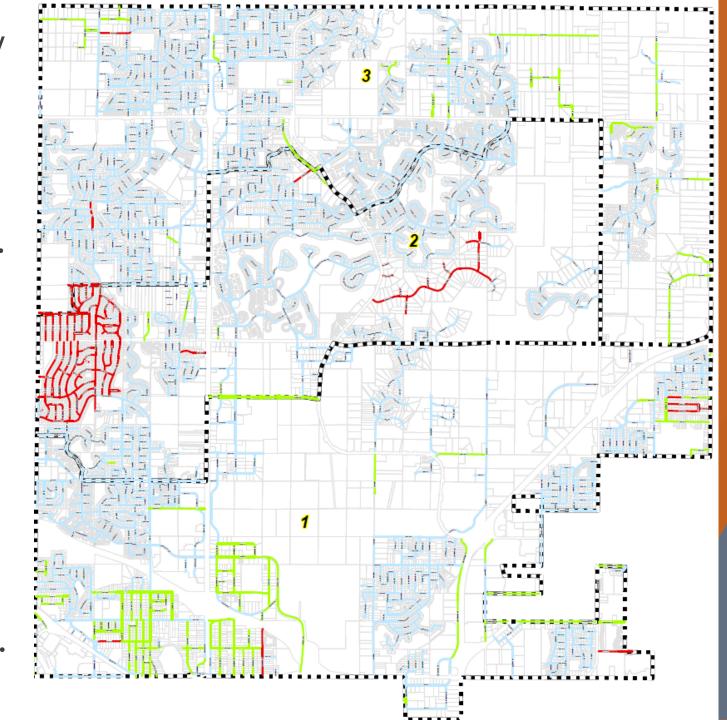
Generally concrete curb & gutter can last through several pavement replacements with only minor repairs.

Approximately 250 miles of street centerline.

Nearly 200 mi. have concrete curb.

Some will remain 'rural' section.

Approx. 50 mi need to be reconstructed.



PROPOSED SPECIAL ASSESSMENT POLICY:

- Increase the assessed percentage for Partial or Full Reconstructs to:
 - > 50% for Single Family parcels
 - > (Up from 25%)
 - 66% Commercial/Industrial/High Density Residential
 - > (Up from 50%)

Assessment periods:

Increase from 10 years to 15 years



ASSESSMENT COMPARISON FOR SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD

RECONSTRUCTIONS

| | Current | Current Policy | | | Proposed Policy | | | |
|----------------|----------------|---------------------------|--|----------------|-----------------|--|--|--|
| | 25% Cost Share | | | 50% Cost Share | | | | |
| | Monthly | | | | Monthly | | | |
| | | Payment: Typical 10 years | | | Payment: | | | |
| | Typical | | | Typical | 15 years | | | |
| | Assessment | @ 4% Interest | | Assessment | @ 4% Interest | | | |
| Partial | | | | | | | | |
| Reconstruction | \$2,573 | \$26.05 | | \$5,147 | \$38.07 | | | |
| Full | | | | | | | | |
| Reconstruction | \$4,146 | \$41.98 | | \$8,292 | \$61.34 | | | |

ASSESSMENT COMPARISON FOR SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD

RECONSTRUCTIONS

| | Current | Dollar | | Droposos | l Dollar | | Altornata | 1 Doliny | |
|----------------|----------------|---------------|--|-----------------|---------------|--|--------------------|---------------|--|
| | Current Policy | | | Proposed Policy | | | Alternate 1 Policy | | |
| | 25% Cost Share | | | 50% Cost Share | | | 40% Cost Share | | |
| | | Monthly | | | Monthly | | | Monthly | |
| | | Payment: | | | Payment: | | | Payment: | |
| | Typical | 10 years | | Typical | 15 years | | Typical | 15 years | |
| | Assessment | @ 4% Interest | | Assessment | @ 4% Interest | | Assessment | @ 4% Interest | |
| Partial | | | | | | | | | |
| Reconstruction | \$2,573 | \$26.05 | | \$5,147 | \$38.07 | | \$4,118 | \$30.4 | |
| Full | | | | | | | | | |
| Reconstruction | \$4,146 | \$41.98 | | \$8,292 | \$61.34 | | \$6,334 | \$49.0 | |

ASSESSMENT COMPARISON FOR A 200 FOOT WIDE COMMERCIAL LOT Partial & Full Reconstruction

| | | CURF ASSES POL | SMENT | REVISED ASSESSMENT POLICY | | |
|------------------------|--|------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--|
| Project Type | Project Cost Per Linear Foot of Frontage | 50% Ass | sessable | 66% Assessable | | |
| | | Assessment Rate Per Front | Assessment for a 200 FT Lot | Assessment Rate Per Front Foot | Assessment for a 200 FT Lot | |
| Partial Reconstruction | \$90 | \$45 | \$9,000 | \$59.40 | \$11,880.00 | |
| Full Reconstruction | \$145 | \$73 | \$14,500 | \$95.70 | \$19,140.00 | |





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- ✓ Full Reconstruction

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