

Open Space Fund Forecast Thru 2020

	2014	2015	2016	2017	2018	2019	2020
Begin	774,720	649,645	524,420	311,420	203,420	183,420	193,420
Revenue	120,000	120,000	120,000	120,000	210,000	210,000	210,000
Subtotal	894,720	769,645	644,420	531,420	413,420	393,420	403,420
Expense	245,075	245,225	333,000	228,000	230,000	200,000	300,000
End bal.	649,645	524,420	311,420	203,420	183,420	193,420	103,420