



Blaine Community Center Task Force October 2013

**Proposed Timeline of
Actions**



July – August 2014

- Develop budget and funding plan
- Identify costs of a proposed Community Center
- Identify potential funding sources, ie... memberships, fees, taxes

August 2014

- Task Force recommendation to City Council
- Deadline of September 2014 to place a ballot question on the November 2014 general election.



August – October 2014

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- Public meetings and forums on proposed community center

Proposed Timeline of Actions

September 2013
Appoint Task Force

October 2013

Hire Consultant, develop plans, explore financial feasibility

March/April 2014

Site Selection

March-August 2014

Public Participation, Open Houses/Meetings

July-August 2014

Develop Budget & Funding Plan

August 2014

Task Force Recommendation to City Council – Deadline of September to place on November Ballot

October 2013

- City Council Appoints 20-25 member Community Center Task Force
- Consists of representatives of various groups, city council, and general residents
- Task Force will meet monthly
- End date of November 2014



October 2013

- Hire consultant to assist in developing project plan for a proposed community center
- Budget for a consultant is \$50,000 \$75,000

October 2013 – February 2014

- Task Force develops plans for a proposed community center
- Looks at what to include, size of a facility, and preliminary costs
- Includes looking at other community centers
- Explore financial feasibility of various options



March – April 2014

- Site Selection
- Evaluate sites for a potential Community Center

March – August 2014

- **Develop Public Participation Process**
- **Set timetable of public meetings to gather input and communicate concepts to residents**
- **Include several public open houses**