

Blaine Community Center Task Force

October 2013

**Proposed Timeline of
Actions**

July – August 2014

- Develop budget and funding plan
- Identify costs of a proposed Community Center
- Identify potential funding sources, ie...
memberships, fees, taxes

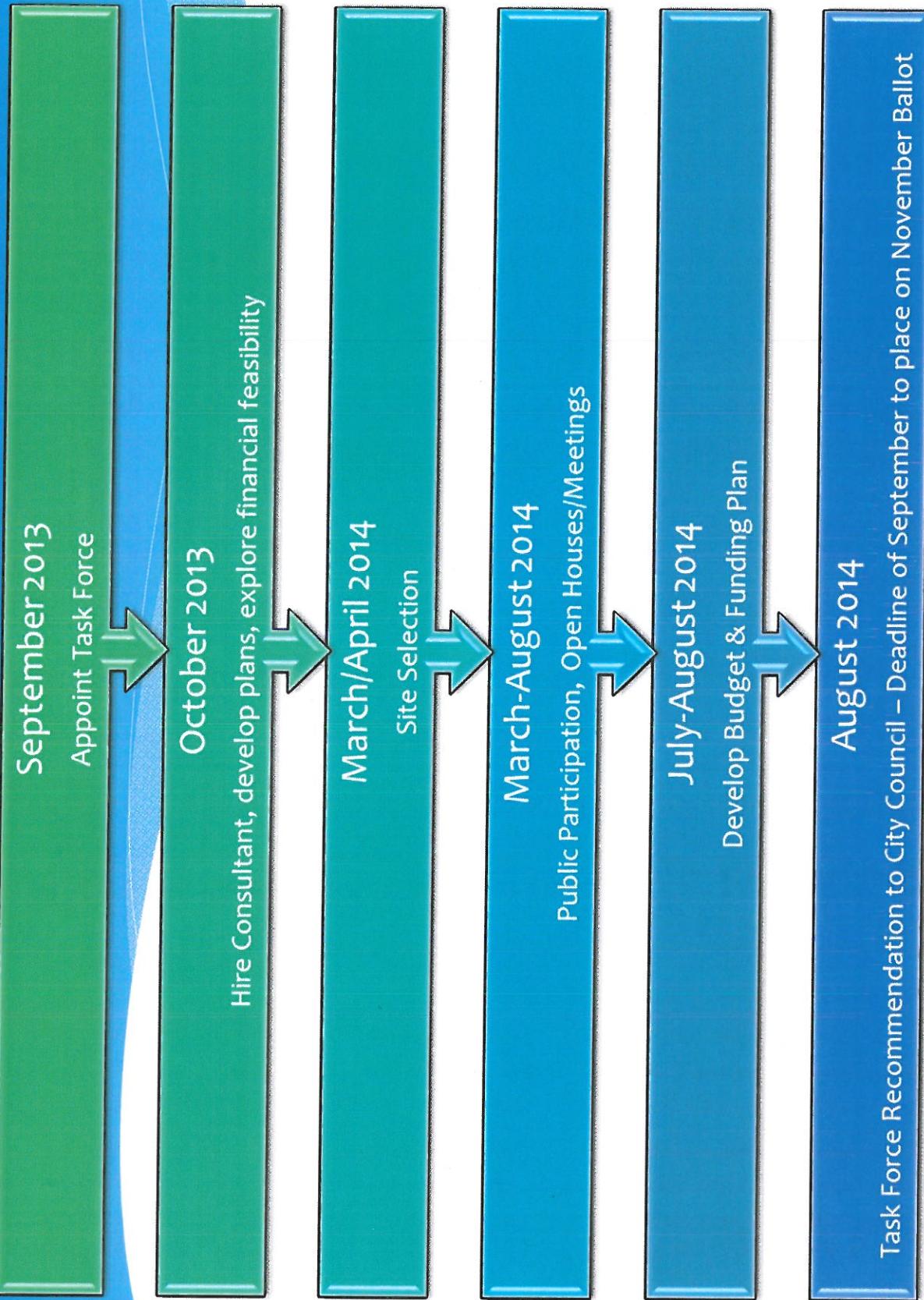
August 2014

- Task Force recommendation to City Council
- Deadline of September 2014 to place a ballot question on the November 2014 general election.

August – October 2014

- Public meetings and forums on proposed community center

Proposed Timeline of Actions



October 2013

- City Council Appoints 20-25 member Community Center Task Force
- Consists of representatives of various groups, city council, and general residents
- Task Force will meet monthly
- End date of November 2014

October 2013

- Hire consultant to assist in developing project plan for a proposed community center
- Budget for a consultant is \$50,000 \$75,000

October 2013 – February 2014

- Task Force develops plans for a proposed community center
- Looks at what to include, size of a facility, and preliminary costs
- Includes looking at other community centers
- Explore financial feasibility of various options

March – April 2014

- Site Selection
- Evaluate sites for a potential Community Center

March – August 2014

- Develop Public Participation Process
- Set timetable of public meetings to gather input and communicate concepts to residents
- Include several public open houses