

	2022		2023	
	Final Levy	Preliminary	Final	
General Fund	29,350,000	32,238,900	31,712,000	
PMP	100,000	100,000	100,000	
Debt Service	4,800,000	4,800,000	4,800,000	
EDA	750,000	1,200,000	1,000,000	
Parks and Trails	350,000	500,000	500,000	
Strategic Priorities	250,000	-	-	
Total Levy	\$ 35,600,000	\$ 38,838,900	\$ 38,112,000	
<u>Tax Rate</u>	35.875%	33.070%	32.369%	
	% increase over 2022	9.1%	7.1%	
	\$ increase over 2022	3,238,900	2,512,000	