

Review of Cost Share Policy

Council Workshop

January 22, 2020

Signal Cost Share in other Metro Counties

- ▶ **Construction only (Materials and Labor)**
 - ▶ Anoka County 25%, City 75%
 - ▶ Hennepin County 25%, City 75%
 - ▶ Ramsey County 50%, City 50%
 - ▶ Washington County 50%, City 50%
 - ▶ Dakota County 50%, City 50%

Corridor Project with Warranted Signal

▶ Radisson Road (\$12M)

- ▶ City Total Project Cost \$1M ~ **8%**
- ▶ \$180,000 Signal ~ City Share (75%)~\$135,000
County Share (25%)~\$45,000
- ▶ \$865K ~ Storm Sewer, Trails, Curb, City Utilities
- ▶ Design Engineering (not charged) - (12-17%) ~\$120,000 - \$170,000

Corridor Project with Existing Signal

▶ Lexington Avenue (\$10.5M)

- ▶ City Total Project Cost \$350K ~ **3.4%**
- ▶ \$250,000 Signal ~ City Share (50%)~\$125,000
County Share (50%)~\$125,000
- ▶ \$225,000 ~ Storm Sewer, Trail, Curb
- ▶ Design Engineering (not charged) - (12-17%) ~\$42,000 - \$60,000

Corridor Project with Non-Warranted Signal

▶ 125th Avenue (\$2.1M)

- ▶ City Total Project Cost \$392K ~ **19%**
- ▶ \$191,000 Signal ~ City Share (100%)~\$191,000
County Share (0%)~\$0
- ▶ \$201,000 - Storm Sewer, Trail, Walk, Curb
- ▶ Design Engineering (not charged) - (12-15%) ~\$47,000 - \$66,000

Spot Intersection Project with Warranted Signal

- ▶ Lexington Ave/Woodland Pkwy (\$600K)
 - ▶ City Total Project Cost \$370K ~ **62%**
 - ▶ \$180,000 Signal ~ City Share (75%)~\$135,000
County Share (25%)~\$45,000
 - ▶ \$235,000 ~ Private Leg, Storm Sewer, Curb, Trail
 - ▶ Design Engineering (not charged) - (12-15%) ~\$44,700 - \$63,300

Cost Share Policy

- ▶ Discussion items
 - ▶ Project Cost Share
 - ▶ Engineering Services
 - ▶ Additional Right-of-Way