FEASIBILITY REPORT AND COST ESTIMATE **FOR**

IMPROVEMENT PROJECT NO. 16-07 PAVEMENT MANAGEMENT PROGRAM 2016 STREET RECONSTRUCTIONS **VARIOUS CITY STREETS**

> CITY OF BLAINE, MINNESOTA March 17, 2016

spot concrete curb and gutter replacement, concrete curb, asphalt pavement replacement, class 5 aggregate base, and related appurtenant construction.

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

Stefan T. Higgins/PE

Assistant City Enginéer

Minn. Reg. No. 41290



CITY OF BLAINE

10801 Town Square Drive NE Blaine, Minnesota 55449 (763) 784-6700

Prepared By:

Stefan Higgins, PE Assistant City Engineer

FEASIBILITY REPORT 16-07 - TABLE OF CONTENTS

| FR-2 FR-2 FR-3 |
|----------------------|
| FR-3 |
| |
| |
| FR-3 |
| FR-3 |
| FR-4 |
| FR-4 |
| FR-5 |
| FR-6 |
| FR-7 |
| FR-7 |
| FR-7 |
| FR-8 |
| FR-8 |
| |

EXHIBITS

- 1. Project Location Map
- 2. Baltimore Street Assessment Map
- 2A. Baltimore Street Proposed Assessment Roll
 3. 97th Avenue Assessment Map
 3A. 97th Avenue Proposed Assessment Roll

- West I35W Service Road Assessment Map
- 4A. West I35W Service Road Proposed Assessment Roll
- Xylite Street Assessment Map
- 5A. Xylite Street Proposed Assessment Roll
- Ulysses Street Assessment Map 6.
- 6A. Ulysses Street Proposed Assessment Roll

FEASIBILITY REPORT PROJECT NO. 16-07

EXECUTIVE SUMMARY

The proposed project will partially reconstruct Baltimore Street from 109th Avenue to 111th Avenue, 97th Avenue from Polk Street to Trunk Highway 65, Xylite Street from Radisson Road to the cul-de-sac, West I35W Service Road from 95th Avenue to the 97th Avenue alignment, and Ulysses Street from approximately 325 feet north of 129th Avenue to approximately 470 feet south of 129th Avenue. Proposed improvements include reclaiming existing bituminous pavement, concrete ribbon curb (Baltimore Street and 97th Avenue), aggregate base, new bituminous pavement and appurtenant construction. In addition, the final wear course and concrete sidewalk and curb and gutter punch list items will be completed on 131st Court.

The estimated cost of improvements is \$1,334,205.00 with \$324,510.17 proposed to be assessed over a ten-year period. Replacement of existing sanitary sewer structure castings/rings, at an estimated cost of \$10,010.00, is proposed to be paid for by the City Public Utility Fund. The remaining portion of \$999,684.83 is proposed to be paid from the City's Pavement Management Program Funds and Developer Escrows.

The project is necessary, cost-effective, and feasible and will result in a benefit to the properties proposed to be assessed.

1. **PROJECT HISTORY**

The Blaine City Council initiated the project and ordered the preparation of a feasibility report on December 17, 2015, with Resolution No. 15-207.

This report is based on field observations, topographic surveys, record drawing information and 2014 aerial photography.

2. PROJECT AREA CHARACTERISTICS

The project area includes the following streets:

- Baltimore Street from 109th Avenue to 111th Avenue
- 97th Avenue from Polk Street to Trunk Highway 65
- Xylite Street from Radisson Road to the cul-de-sac
- West I35W Service Road from 95th Avenue to the 87th Avenue alignment
- Ulysses Street from approximately 325 feet north of 129th Avenue to approximately 470 feet south of 129th Avenue
- 131st Court from Lincoln Street to the cul de sac

Baltimore Street was constructed in 1980 with a section consisting of 3 inches of bituminous pavement on 5 inches of aggregate base. The road is a rural section with ditches and no curb and gutter. Previous pavement preservation treatments on this street consisted of a sealcoat done in 1981. The street has not received an overlay. The pavement has reached the point of failure with significant block, transverse and longitudinal cracking and has failed to a point where an overlay is not feasible.

97th Avenue was constructed in 1970 with a section consisting of 4 inches of bituminous pavement on 5 inches of aggregate base. The road is a rural section with ditches and no curb and gutter. Previous pavement preservation treatments on this road consisted of an overlay done in 1995 and a sealcoat done in 2000. The pavement has reached the point of failure with significant block, transverse and longitudinal cracking and has failed to a point where an overlay is not feasible.

Xylite Street was originally constructed as a County Road and the City does not have record of the construction date or maintenance history. The road is a rural section with ditches and no curb and gutter. The pavement has reached the point of failure with significant block, transverse and longitudinal cracking and has failed to a point where an overlay is not feasible.

The West I35W Service Road was constructed in in 1994 with a section consisting of 1-1/2 inches of bituminous pavement on 4 inches of aggregate base. The road is a rural section with ditches and no curb and gutter. No pavement preservation treatments or overlays have been done on this road. The pavement has reached the point of failure with significant block, transverse and longitudinal cracking and has failed to a point where an overlay is not feasible.

Ulysses Street was constructed in 1998 with a section consisting of 3 inches of bituminous pavement on 6 inches of aggregate base. The road is an urban section with concrete curb and gutter and storm sewer. Previous pavement preservation treatments on this road include a sealcoat in 2000. The pavement has reached the point of failure with significant transverse and longitudinal cracking, raveling and failure along the curb line and has failed to a point where an overlay is not feasible. In addition, there are significant areas of curb and gutter that have deteriorated to a point where replacement is necessary to ensure the longevity of the new pavement surface.

131st Court was constructed in 2006 but the developer never completed the wear course and there are some sections of concrete curb and gutter and sidewalk that require removal and replacement. Because this is such a small job, it would be cost prohibitive for it to stand on its own and thus is being included with this project to capture the economy of scale. The work on 131st Court will not be assessed to residents; it will be paid for by developer escrows and some pavement management program funds.

The proposed project is located in the Coon Creek and Rice Creek Watershed Districts. No portion of the project will impact wetlands as identified on the City's wetland inventory map.

See Exhibit No. 1 for the project location.

3. **PROPOSED IMPROVEMENTS**

The proposed improvements will include partial reconstruction of the existing urban and rural street sections, cleaning and regrading of the existing road ditches where required, replacement of damaged driveway and road culverts in the public right of way, cleaning of existing culverts and replacement of sanitary sewer castings and rings. The improvements are necessary, cost-effective, and feasible. Each improvement is further described as follows:

A. **Sanitary Sewer**

Public Works and Engineering staff has reviewed the existing sanitary sewer along the proposed street reconstruction corridors and concur that there are no issues with the existing mains. The project will include the removal of the existing manhole castings/rings and installation of new castings/rings on all sanitary manholes.

B. Water Main

Public Works and Engineering staff has also reviewed the water main installation dates and water main break data along the proposed street reconstruction corridors and concur that there are no issues with the existing main. Therefore, the scope of the project will not include any replacement of existing water main along the corridor. The project will include adjusting existing gate valve boxes located within the street typical sections.

C. Street Construction

The proposed project will partially reconstruct the existing typical section. The street typical section will be reconstructed with a section composed of 3-1/2 inches of bituminous pavement on 4 to 6 inches of reclaimed gravel base over a compacted subgrade. In addition, the following specific items pertain to the listed streets:

• Baltimore Street and 97th Avenue – Baltimore Street is located in a commercial area and 97th Avenue is located in a residential area so reconstructing the streets as urban sectioned streets with concrete curb and gutter and storm sewer was investigated. It was determined that the existing ditches along both streets serve to drain the adjacent properties and that the significant additional expense and complexity to eliminate the ditches and convert the roads to a standard urban section is not feasible.

As an alternative, it is proposed to construct the two roads as a hybrid rural/urban section by installing concrete ribbon curb along each street instead of gravel shoulders while retaining the existing ditches. The ribbon curb will help to maintain the pavement edge while allowing stormwater runoff from the road to drain to the ditches.

- Xylite Street and West I35W Service Road These streets are located in industrial areas and as a result it is proposed to leave the roads as a rural section with gravel shoulders.
- Ulysses Street Ulysses Street is an urban section road with concrete curb and gutter and storm sewer. It is proposed to replace all damaged curb and gutter in addition to the reconstruction of the bituminous pavement section. The existing catch basins will be reconstructed.
- 131st Court 131st Court is an urban section road with concrete curb and gutter. It is proposed to pave the final wear course and replace damaged curb and gutter and sidewalk.

D. **Storm Drainage**

Storm water runoff from the streets will still be directed to the existing storm sewer or ditches and storm sewer culvert system with no changes to existing drainage patterns. The project is proposing to remove and replace all damaged driveway culverts in the public right of way. All other undamaged driveway and roadway culverts will remain in place and be cleaned of sediments to restore full flow capacity. The existing ditches will

be cleaned and regraded where sedimentation over time has resulted in poor flows or standing water.

Both Coon Creek Watershed District and Rice Creek Watershed District will conduct a plan review for the project.

4. IMPACT OF PROPOSED IMPROVEMENTS

The proposed street improvements will not create any new maintenance issues for the Public Works staff. The City will work with affected property owners and the Contractor to resolve any situation that may arise during construction. Short term traffic delays, construction dust and noise, and erosion will occur. Efforts to minimize these impacts include the restriction of work hours and dust and erosion control measures included in the project. Any disruptions that occur to existing yards, sprinkler systems, and driveways will be restored.

5. SUMMARY OF ESTIMATED PROJECT COSTS AND FUNDING

Project: 16-07

Description: 2016 Street Reconstructions

| Cost Item | Percent | Amo | ount | |
|--|-----------------------------------|--|------|---------|
| Construction Costs Baltimore Street Construction 97 th Avenue Construction | | \$ 68,700 285,500 | | |
| Xylite Street West I35W Service Road Ulysses Street 131 st Court | | 141,600 351,500 116,000 25,000 | | |
| Total Construction Costs | | | \$ | 988,300 |
| Administrative Costs (rounded to nearest \$5) | | | | |
| Engineering Assessment Legal Administration Capitalized Interest Bonding | 18% 1% 2% 4% 8% 2% | \$ 177,895 9,880 19,765 39,535 79,065 19,765 | _ | |
| Total Administrative Costs | | | \$ | 345,905 |

TOTAL ESTIMATED PROJECT COSTS

\$ 1,334,205

Temporary Funding Source City Internal Funds

Permanent Funding Source

Assessments, Pavement Management
Program Funds (PMP Funds), Developer

Escrows and Public Utility Funds

Funding

| Total Paid from Public Utility Funds | \$ 10,010.00 |
|--------------------------------------|---------------|
| Total Generation from Assessments | \$ 324,510.17 |
| Total Paid from PMP Funds* | \$ 999,684.83 |

^{*}Developer escrow funds for 131st Court are included in this number.

6. ASSESSMENT METHODOLOGY

It is proposed that the project be assessed over 10 years in accordance with the City's Assessment Policy. It is proposed to assess Baltimore Street, 97th Avenue, Xylite Street, West I35W Service Road and Ulysses Street using the linear foot method for commercial/industrial/high density residential zoned properties based on 50% of the entire cost of the improved street section. The assessment methods are per the city special assessment policy.

See Exhibit Nos. 2 thru 6 for the parcels proposed to be assessed and Exhibit Nos. 2A thru 6A for the proposed assessment rolls.

7. FINANCE

The proposed project will be temporarily financed by the City. Permanent funding will be provided by the Pavement Management Program Funds, public utility funds, and the costs assessed to the benefiting parcels in accordance with current City Assessment Policy and Minnesota Statutes Chapter 429, Special Assessment Laws.

A. <u>Finance Director Statement</u>

With reference to this Feasibility Report for Improvement Project 16-07 as prepared by the City of Blaine Engineering Department dated March 17, 2016, I find the following:

- 1. The project will be temporarily funded through existing City internal funds whereupon permanent financing will be obtained through the Pavement Management Program Funds, Developer Escrows, Public Utility Funds, and assessments.
- 2. Sufficient moneys are currently available from the City's internal funds to temporarily fund the special assessment portion of the project. It is estimated that \$324,510.17 will be assessed.
- 3. Sufficient moneys are currently available from the City's Public Utility Funds to pay for proposed utility improvements for street reconstruction at an estimated cost of \$10,010.00.

Joseph Huss, Finance Director

8. PROJECTED SCHEDULE

March 17, 2016 Receive Feasibility Report

Order Public Hearing

March 22, 2016 Public Information Meeting to discuss project and proposed

assessments

April 21, 2016 Hold Public Hearing

Order Improvements and Order Preparation of Plans and

Specifications

April 21, 2016 Approve Plans and Specifications

Order Advertisement for Bids

May 17, 2016 Open Bids

June 2, 2016 Award Contract

June-Sept 2016 Construct Improvements

Sept 2016 Assess Project

2017 First assessment payment due with real estate taxes

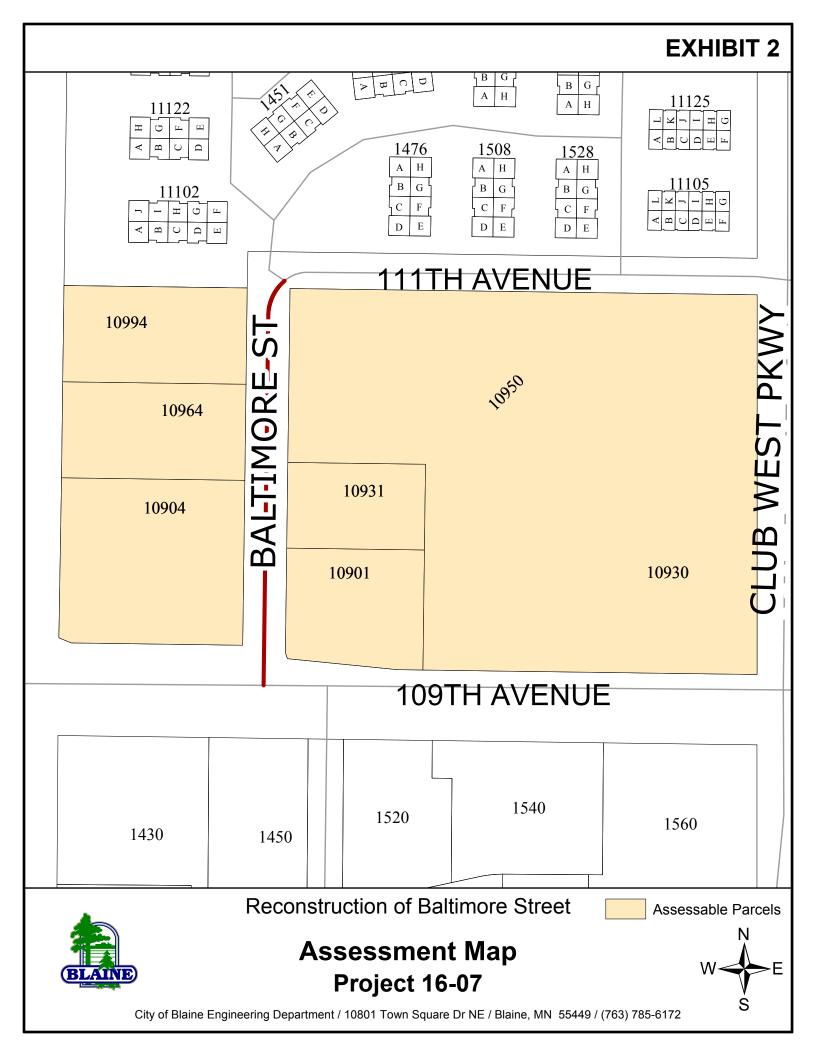
9. PROJECT FEASIBILITY AND RECOMMENDATION

The project as proposed is technically and financially feasible, cost effective, and will result in a benefit to the properties proposed to be assessed. It is recommended that the Council accept this report, hold the public hearing, and order the improvements.



CITY OF BLAINE

EXHIBIT 1 - LOCATION MAP 2016 STREET RECONSTRUCTION PROJECT, PROJ. # 16-07-RECONSTRUCT - FINAL WEAR COURSE 131ST CT · ULYSSES ST 125TH AVENUE 109TH AVENUE - BALTIMORE ST 105TH AVENUE XYLITE ST 97TH AVE W 135W SERVICE RD FLOWERFIELD ROAD 85TH AVENUE



2016 STREET RECONSTRUCTIONS

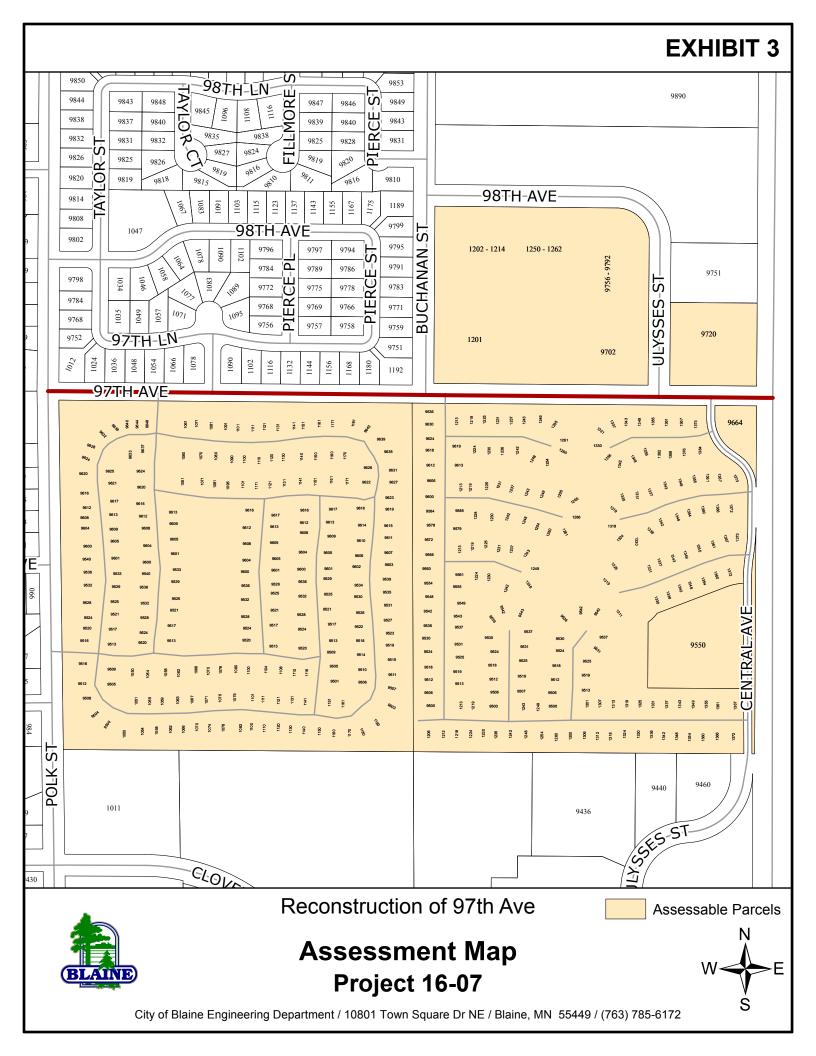
CITY OF BLAINE

EXHIBIT NO. 2A - BALTIMORE STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|---|---------------------------|----------------------------|------------------|------------------------------|--|--|--|--|
| CONSTRUCTION COSTS ADMINISTRATIVE COSTS | | \$68,700.00 \$24,045.00 | | | | | | |
| SAN SEWER FUND COSTS TOTAL COST | | (\$910.00) \$91,835.00 | | ASSESSMENT RATE PER FRONT | | | | |
| | COMMERCIAL RATE | x50% | TOTAL FRONT FOOT | | | | | |
| ASSESSABLE COST | г | \$45,917.50 <i>i</i> | 1101.9 LF | = \$41.67 | | | | |

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSMENT RATE PER FRONT FOOT | PROPOSED ASSESSMENT |
|--------------|----------------------|-----------------------------|-----------------------------|-----------------------------------|------------------------|
| 173123430003 | 10994 BALTIMORE ST | HALVERSON GEORGE E & ANN L | 121.2 | \$41.67 | \$5,050.40 |
| 173123430004 | 10964 BALTIMORE ST | BOHLMAN ALAN | 157.0 | \$41.67 | \$6,542.19 |
| 173123430005 | 10904 BALTIMORE ST | BIG RIVER ROSELAND LLC | 269.5 | \$41.67 | \$11,230.07 |
| 173123430008 | 10931 BALTIMORE ST | LARSON DAVID C & STICKLER R | 140.0 | \$41.67 | \$5,833.80 |
| 173123430009 | 10901 BALTIMORE ST | BRIX PROPERTIES LLC | 166.2 | \$41.67 | \$6,925.55 |
| 173123430028 | 10950 CLUB WEST PKWY | CLUB WEST PLAZA LLC | 248.0 | \$41.67 | \$10,334.16 |

TOTALS: 1101.9 \$45,916.17



2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

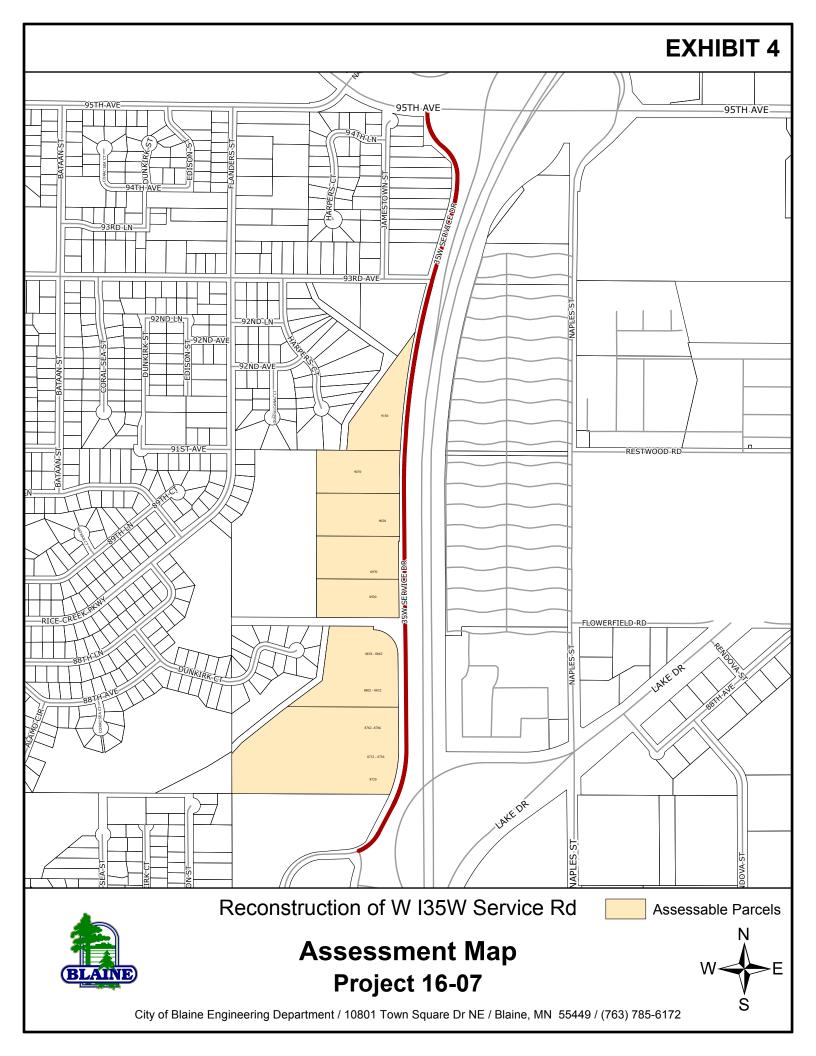
EXHIBIT NO. 3A - 97TH AVENUE PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|---|---------------------------|------------------------------------|------|-----------------|---|-------------------------------------|--|--|
| CONSTRUCTION COSTS ADMINISTRATIVE COSTS | | \$285,500.00 \$99,925.00 | | | | | | |
| SAN SEWER FUND COSTS TOTAL COST | COMMERCIAL RATE | (\$910.00) \$384,515.00 x50% | TOTA | L FRONT FOOTAGE | | ASSESSMENT ATE PER FRONT FOOT | | |
| ASSESSABLE COS | | \$192,257.50 | 1 | 4869.8 LF | = | \$39.48 | | |

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSMENT RATE PER FRONT FOOT | PROPOSED ASSESSMENT |
|--------------|---------------------|-------------------------------|-----------------------------|-----------------------------------|------------------------|
| 293123320001 | 0 | PENTAVENTURE PROPERTIES LLLP | 1150.0* | \$39.48 | \$45,402.00 |
| 293123240004 | 9702 ULYSSES ST | RANDAVBOB LLC | 638.1* | \$39.48 | \$25,192.19 |
| 293123240006 | 9720 CENTRAL AVE NE | STATE ST BANK & TR CO OF CONN | 304.1 | \$39.48 | \$12,005.87 |
| 293123310001 | 0 | PENTAVENTURE PROPERTIES LLLP | 1084.5 | \$39.48 | \$42,816.06 |
| 293123310003 | 9664 CENTRAL AVE NE | SINGH PASRAM | 153.1 | \$39.48 | \$6,044.39 |

TOTALS: 3329.8 \$131,460.50

^{*} FRONTAGE TOTAL INCLUDES 150' CORNER LOT CREDIT



2016 STREET RECONSTRUCTIONS

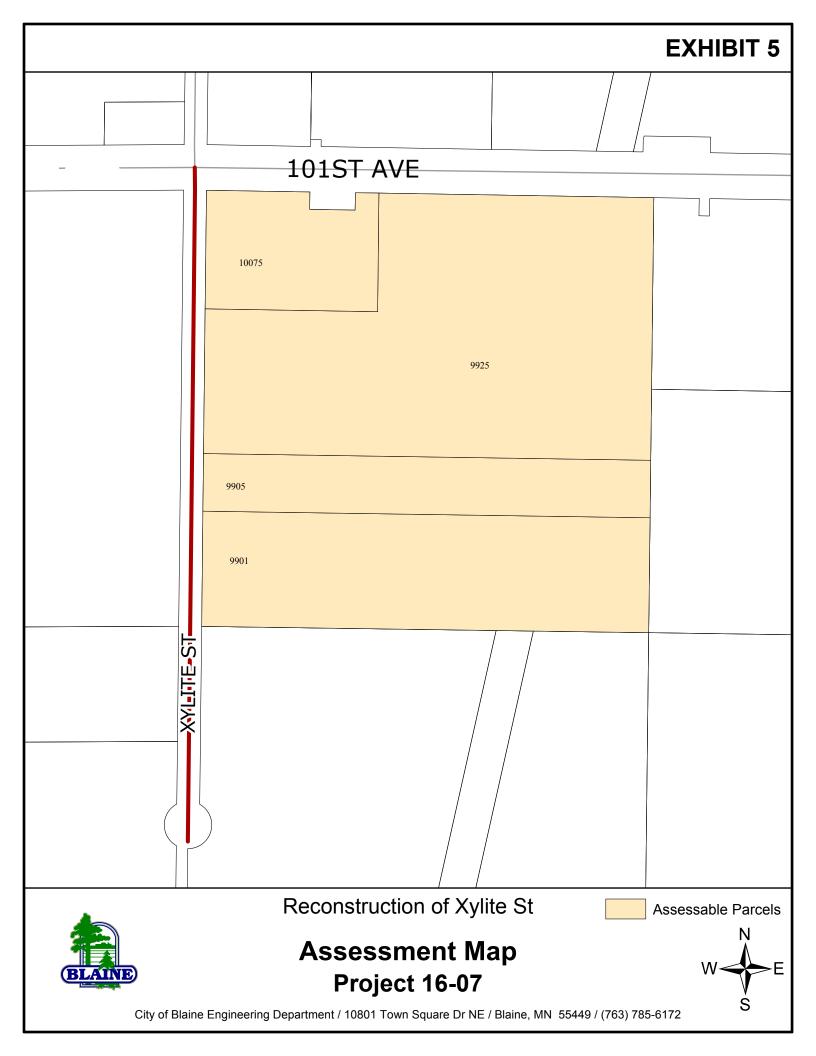
CITY OF BLAINE

EXHIBIT NO. 4A - W I35W SERVICE ROAD PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|--|---------------------------|--|---------------------|------|---------------------|--|--|--|
| CONSTRUCTION COSTS ADMINISTRATIVE COSTS SAN SEWER FUND COSTS | | \$351,500.00 \$123,025.00 (\$6,370.00) | | AS | SESSMENT | | | |
| TOTAL COST | COMMERCIAL RATE | \$468,155.00 x50% | TOTAL FRONT FOOTAGE | RATE | E PER FRONT FOOT | | | |
| ASSESSABLE COST | | \$234,077.50 / | 10764.0 LF | = | \$21.75 | | | |

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSMENT RATE PER FRONT FOOT | PROPOSED ASSESSMENT |
|--------------|--------------------------|-----------------------------|-----------------------------|-----------------------------------|------------------------|
| 343123120055 | 9150 W 35W SERVICE DR NE | COMMERS JOHN G & PATRICIA A | 155.00 | \$21.75 | \$3,371.25 |
| 343123130002 | 9070 W 35W SERVICE DR NE | HOULE GARY & LUANA | 200.00 | \$21.75 | \$4,350.00 |
| 343123130003 | 9020 W 35W SERVICE DR NE | 9020 INVESTMENTS LLC | 331.00 | \$21.75 | \$7,199.25 |
| 343123130004 | 8970 W 35W SERVICE DR NE | BOSS ENTERPRISES LLC | 330.90 | \$21.75 | \$7,197.08 |
| 343123130005 | 8920 W 35W SERVICE DR NE | BOIE ROGER W | 298.00 | \$21.75 | \$6,481.50 |
| 343123420027 | 8720 W 35W SERVICE DR NE | HUBA BLAINE PARTNERSHIP | 681.90 | \$21.75 | \$14,831.33 |
| 343123420028 | 8802 W 35W SERVICE DR NE | HUBA BLAINE PARTNERSHIP | 623.90 | \$21.75 | \$13,569.83 |

TOTALS: 2620.7 \$57,000.23



2016 STREET RECONSTRUCTIONS

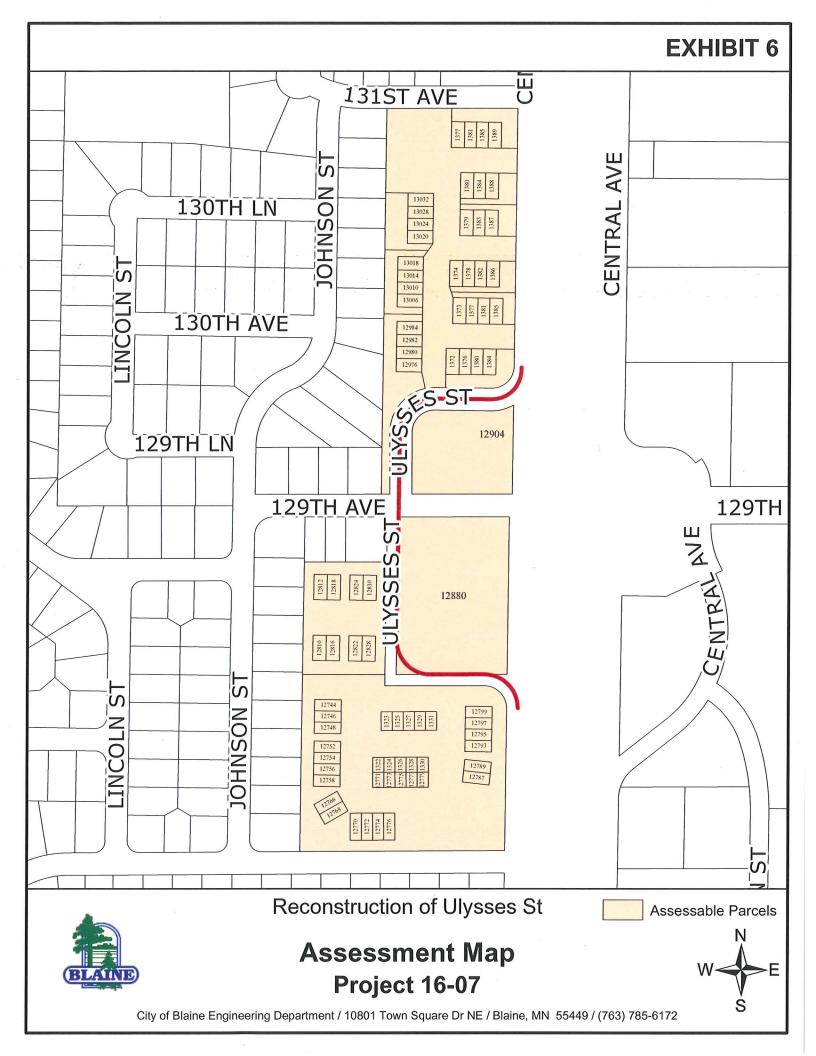
CITY OF BLAINE

EXHIBIT NO. 5A - XYLITE STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|---|---------------------------|---|---|---------------------|---|-----------------------------|--|--|
| CONSTRUCTION COSTS ADMINISTRATIVE COSTS SAN SEWER FUND COSTS TOTAL COST | | \$141,600.00 \$49,560.00 (\$910.00) \$190,250.00 | | | | ASSESSMENT ATE PER FRONT | | |
| | COMMERCIAL RATE | x50% | | TOTAL FRONT FOOTAGE | 1 | FOOT | | |
| ASSESSABLE COST | | \$95,125.00 | / | 3756.0 LF | = | \$25.33 | | |

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSMENT RATE PER FRONT FOOT | PROPOSED ASSESSMENT |
|--------------|--------------------|----------------------------|-----------------------------|-----------------------------------|------------------------|
| 273123220002 | 9901 XYLITE ST NE | NORHOG PROPERTIES LLC | 331.4 | \$25.33 | \$8,394.36 |
| 273123220003 | 9905 XYLITE ST NE | XYLITE PROPERTY LLC | 165.7 | \$25.33 | \$4,197.18 |
| 273123220004 | 10075 XYLITE ST NE | FISCHER GORDON C & JOYCE M | 340.9 | \$25.33 | \$8,635.00 |
| 273123220006 | 10011 XYLITE ST NE | DOUBLE D PROPERTIES LLC | 586.5 | \$25.33 | \$14,856.05 |

TOTALS: 1424.5 \$36,082.59



2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|----------------------|---------------------------|----------------------|---------------------|------------------------------|--|--|--|--|
| CONSTRUCTION COSTS | | \$116,000.00 | | | | | | |
| ADMINISTRATIVE COSTS | | \$40,600.00 | | | | | | |
| SAN SEWER FUND COSTS | | (\$910.00) | | ACCECCMENT | | | | |
| TOTAL COST | | \$155,690.00 | | ASSESSMENT RATE PER FRONT | | | | |
| | COMMERCIAL RATE | x50% | TOTAL FRONT FOOTAGE | FOOT | | | | |
| ASSESSABLE COST | г | \$77,845.00 / | 2847.9 LF | = \$27.33 | | | | |

COMMERCIAL/INDUSTRIAL PROPERTY

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE FRONT FOOTAGE | ASSESSMENT RATE PER FRONT FOOT | PROPOSED ASSESSMENT |
|--------------|----------------------|-------------------------------|-----------------------------|-----------------------------------|------------------------|
| 53123240069 | 12904 CENTRAL AVE NE | BIRD OF PREY FOUR LLC ETAL | 324.30 | \$27.33 | \$8,863.12 |
| 53123310002 | 12880 CENTRAL AVE NE | VICTORIA PROPERTIES GROUP LLC | 559.4* | \$27.33 | \$15,288.40 |
| · | _ | TOTALS: | 883.7 | | \$24,151.52 |

^{*} FRONTAGE TOTAL INCLUDES 150' CORNER LOT CREDIT

2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | |
|----------------------|---------------------------|--------|---------------------|---|-----------------------------|--|--|
| CONSTRUCTION COSTS | \$116,000 | 0.00 | | | | | |
| ADMINISTRATIVE COSTS | \$40,600 | 0.00 | | | | | |
| SAN SEWER FUND COSTS | (\$910 | .00) | | | ACCECCMENT | | |
| TOTAL COST | \$155,690 | 0.00 | | | ASSESSMENT ATE PER FRONT | | |
| <u>(</u> | COMMERCIAL RATE x5 | 50% | TOTAL FRONT FOOTAGE | | FOOT | | |
| ASSESSABLE COST | \$77,84 | 5.00 / | 2847.9 LF | = | \$27.33 | | |
| | | | | | | | |

HIGH DENSITY RESIDENTIAL PROPERTY

ASSESSABLE RESIDENTIAL LOT ASSESSMENT RATE PER RESIDENTIAL LOT UNIT

ASSESSMENT RATE ASSESSABLE FOOTAGE

Χ

AMOUNT ASSESSED

UNITS

LOT OIVIT

\$27.33

1094.0 LF

=

\$29,899.02

/ 76

\$393.41

SANDLER PLACE

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE RESIDENTIAL LOT UNITS | ASSESSMENT RATE PER RESIDENTIAL LOT UNIT | PROPOSED ASSESSMENT |
|--------------|---------------------|-----------------------------|--|---|------------------------|
| 53123240114 | 1377 130TH LN NE | STRAUSS TRUSTEE MICHAEL & | 1 | \$393.41 | \$393.41 |
| 53123240115 | 1381 130TH LN NE | FURAN ALAN | 1 | \$393.41 | \$393.41 |
| 53123240116 | 1385 130TH LN NE | WOMACK CHERYL | 1 | \$393.41 | \$393.41 |
| 53123240117 | 1389 130TH LN NE | CLOCHIE SCOTT | 1 | \$393.41 | \$393.41 |
| 53123240120 | 1380 130TH LN NE | MICKELSON SANDRA | 1 | \$393.41 | \$393.41 |
| 53123240121 | 1384 130TH LA NE | OLSBO ROBERT A & MARGIE E | 1 | \$393.41 | \$393.41 |
| 53123240122 | 1388 130TH LN NE | EDGREN KENNETH D & JOYCE M | 1 | \$393.41 | \$393.41 |
| 53123240124 | 1379 130TH AVE NE | DUEMKE KATHERINE | 1 | \$393.41 | \$393.41 |
| 53123240125 | 1383 130TH AVE NE | RIOLA MARTHA | 1 | \$393.41 | \$393.41 |
| 53123240126 | 1387 130TH AVE NE | PEARSON DEBRA | 1 | \$393.41 | \$393.41 |
| 53123240128 | 1374 130TH AVE NE | BULAR CATHERINE | 1 | \$393.41 | \$393.41 |
| 53123240129 | 1378 130TH AVE NE | FREDRICK TRUSTEE KARIN | 1 | \$393.41 | \$393.41 |
| 53123240130 | 1382 130TH AVE NE | HOFFMAN BONNIE | 1 | \$393.41 | \$393.41 |
| 53123240131 | 1386 130TH AVE NE | SKLUSTAD KRISTIN | 1 | \$393.41 | \$393.41 |
| 53123240133 | 13020 ULYSSES ST NE | TIMMONS SHEILA | 1 | \$393.41 | \$393.41 |
| 53123240134 | 13024 ULYSSES ST NE | JONASON LAUREN | 1 | \$393.41 | \$393.41 |
| 53123240135 | 13028 ULYSSES ST NE | BREITKREUTZ MARJORIE | 1 | \$393.41 | \$393.41 |
| 53123240136 | 13032 ULYSSES ST NE | BICKLE JEFFREY L & DIANNA L | 1 | \$393.41 | \$393.41 |
| 53123240138 | 1373 129TH LN NE | LACHINSKI DARLENE E | 1 | \$393.41 | \$393.41 |
| 53123240139 | 1377 129TH LN NE | POLUCHA JANET L | 1 | \$393.41 | \$393.41 |
| 53123240140 | 1381 129TH LN NE | PRUDHON MARY K | 1 | \$393.41 | \$393.41 |
| 53123240141 | 1385 129TH LN NE | HOPSON KURT | 1 | \$393.41 | \$393.41 |
| 53123240143 | 13006 ULYSSES ST NE | SCHOMMER LYNN | 1 | \$393.41 | \$393.41 |
| 53123240144 | 13010 ULYSSES ST NE | SCHUMACHER LYNNAE A | 1 | \$393.41 | \$393.41 |
| 53123240145 | 13014 ULYSSES ST NE | HORNE RITA | 1 | \$393.41 | \$393.41 |
| 53123240146 | 13018 ULYSSES ST NE | MADHAVEN VELMURUGAN | 1 | \$393.41 | \$393.41 |

2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | |
|----------------------|---------------------------|----------------------|---------------------|------------------------------|--|--|--|
| CONSTRUCTION COSTS | | \$116,000.00 | | | | | |
| ADMINISTRATIVE COSTS | | \$40,600.00 | | | | | |
| SAN SEWER FUND COSTS | | (\$910.00) | | ACCECCAMENT | | | |
| TOTAL COST | | \$155,690.00 | | ASSESSMENT RATE PER FRONT | | | |
| | COMMERCIAL RATE | x50% | TOTAL FRONT FOOTAGE | FOOT | | | |
| ASSESSABLE COST | - | \$77,845.00 / | 2847.9 LF | = \$27.33 | | | |
| | | | | | | | |

HIGH DENSITY RESIDENTIAL PROPERTY

| ASSESSMENT RATE | | ASSESSABLE FOOTAGE | | ASSESSABLE FOOTAGE AMOUNT ASSESSED | | | ASSESSABLE RESIDENTIAL LOT UNITS | | ASSESSMENT RATE PER RESIDENTIAL LOT UNIT | |
|-----------------|---|---------------------|---|------------------------------------|---------|----|--|----------|--|--|
| \$27.33 | x | 1094.0 LF | = | \$29,899.02 | 1 | 76 | = | \$393.41 | | |
| 53123240148 | | 1372 129TH LN NE | | BURANEN ANITA L | | 1 | | \$393.41 | \$393.41 | |
| 53123240149 | | 1376 129TH LN NE | | KULP ROBERT | | 1 | | \$393.41 | \$393.41 | |
| 53123240150 | | 1380 129TH LN NE | | KUTINA DEBORAH A | | 1 | | \$393.41 | \$393.41 | |
| 53123240151 | | 1384 129TH LN NE | | JOHNSON CHARLES | | 1 | | \$393.41 | \$393.41 | |
| 53123240153 | | 12976 ULYSSES ST NE | | WALSH JOHN R & PATTI M | | 1 | | \$393.41 | \$393.41 | |
| 53123240154 | | 12980 ULYSSES ST NE | | STATHES MARY J | | 1 | | \$393.41 | \$393.41 | |
| 53123240155 | | 12982 ULYSSES ST NE | | HASTAY MARLENE | | 1 | | \$393.41 | \$393.41 | |
| 53123240156 | | 12984 ULYSSES ST | | BURKE ROBERT A & MARY M | | 1 | | \$393.41 | \$393.41 | |
| | | | | | TOTALS: | 34 | | <u> </u> | \$13,375.94 | |

2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|----------------------|---------------------------|-----------------|------|---------------|--|--|--|--|
| CONSTRUCTION COSTS | \$116,000.00 | | | | | | | |
| ADMINISTRATIVE COSTS | \$40,600.00 | | | | | | | |
| SAN SEWER FUND COSTS | (\$910.00) | | | ASSESSMENT | | | | |
| TOTAL COST | \$155,690.00 | | | ATE PER FRONT | | | | |
| | COMMERCIAL RATE x50% | TOTAL FRONT FOO | TAGE | FOOT | | | | |
| ASSESSABLE COST | \$77,845.00 | / 2847.9 LF | = | \$27.33 | | | | |

HIGH DENSITY RESIDENTIAL PROPERTY

ASSESSABLE RESIDENTIAL LOT ASSESSMENT RATE PER RESIDENTIAL

ASSESSMENT RATE ASSESSABLE FOOTAGE AMOUNT ASSESSED

UNITS

LOT UNIT

\$27.33 Χ 1094.0 LF = \$29,899.02

76

\$393.41

HOMESTEAD ACRES

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE RESIDENTIAL LOT UNITS | ASSESSMENT RATE PER RESIDENTIAL LOT UNIT | PROPOSED ASSESSMENT |
|--------------|----------------------|--------------------------------|--|---|------------------------|
| 53123310115 | 12799 ULYSSES CIR NE | WALVATNE MICHAEL | 1 | \$393.41 | \$393.41 |
| 53123310116 | 12797 ULYSSES CIR NE | HANSON RANEE | 1 | \$393.41 | \$393.41 |
| 53123310117 | 12795 ULYSSES CIR NE | BURNS KATHLEEN | 1 | \$393.41 | \$393.41 |
| 53123310118 | 12793 NE ULYSSES CIR | FEDDEMA JANET R M | 1 | \$393.41 | \$393.41 |
| 53123310119 | 12789 ULYSSES CIR NE | RYCHTARCZYK JANINA | 1 | \$393.41 | \$393.41 |
| 53123310120 | 12787 ULYSSES CIR NE | KARAS CHARLOTTE | 1 | \$393.41 | \$393.41 |
| 53123310121 | 12776 ULYSSES CIR NE | SCHLEICHER CLARENCE W & MARY L | 1 | \$393.41 | \$393.41 |
| 53123310122 | 12774 ULYSSES CIR NE | ELMORE JAMES | 1 | \$393.41 | \$393.41 |
| 53123310123 | 12772 ULYSSES CIR NE | SAUVAGEAU-SLOTSVE RENEE | 1 | \$393.41 | \$393.41 |
| 53123310124 | 12770 ULYSSES CIR NE | RAJALA PATRICIA | 1 | \$393.41 | \$393.41 |
| 53123310125 | 12768 ULYSSES CIR NE | BEZAK NICHOLAS R & PATRICIA M | 1 | \$393.41 | \$393.41 |
| 53123310126 | 12766 ULYSSES CIR NE | GUST CHAD L & THEIGE KARLA A | 1 | \$393.41 | \$393.41 |
| 53123310127 | 12758 ULYSSES CIR NE | WEGLEITNER SHERRIE | 1 | \$393.41 | \$393.41 |
| 53123310128 | 12756 ULYSSES CIR NE | SCHIERENBECK PAUL A & PENNY L | 1 | \$393.41 | \$393.41 |
| 53123310129 | 12754 ULYSSES CIR NE | ABAWARI LEYLA | 1 | \$393.41 | \$393.41 |
| 53123310130 | 12752 ULYSSES CIR NE | SWANSON SHELLEY J | 1 | \$393.41 | \$393.41 |
| 53123310131 | 12748 ULYSSES CIR NE | DUCE JEFFREY | 1 | \$393.41 | \$393.41 |
| 53123310132 | 12746 ULYSSES CIR NE | BOATMAN PAUL | 1 | \$393.41 | \$393.41 |
| 53123310133 | 12744 ULYSSES CIR NE | LEVERKUHN HELEN | 1 | \$393.41 | \$393.41 |
| 53123310134 | 1323 128TH AVE NE | PERLINGER JULIE | 1 | \$393.41 | \$393.41 |
| 53123310135 | 1325 128TH AVE NE | LANGHAM MARTHA | 1 | \$393.41 | \$393.41 |
| 53123310136 | 1327 128TH AVE NE | EMMANS GERI | 1 | \$393.41 | \$393.41 |
| 53123310137 | 1329 128TH AVE NE | MESSERLI SARA | 1 | \$393.41 | \$393.41 |
| 53123310138 | 1331 128TH AVE NE | KHAN ASHFAQ | 1 | \$393.41 | \$393.41 |

2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | |
|----------------------|---------------------------|----------------------|---------------------|------------------------------|--|--|--|
| CONSTRUCTION COSTS | | \$116,000.00 | | | | | |
| ADMINISTRATIVE COSTS | | \$40,600.00 | | | | | |
| SAN SEWER FUND COSTS | | (\$910.00) | | ACCECCAMENT | | | |
| TOTAL COST | | \$155,690.00 | | ASSESSMENT RATE PER FRONT | | | |
| | COMMERCIAL RATE | x50% | TOTAL FRONT FOOTAGE | FOOT | | | |
| ASSESSABLE COST | - | \$77,845.00 / | 2847.9 LF | = \$27.33 | | | |
| | | | | | | | |

| шсп | DENIGITY | ' RESIDENTIAL | DDODEDTV |
|-----|----------|---------------|----------|

| ASSESSMENT RATE ASSESSABLE FOOTAGE | | SMENT RATE ASSESSABLE FOOTAGE | | NT RATE ASSESSABLE FOOTAGE AMOUNT ASSESSED | | ASSESSABLE RESIDENTIAL LOT UNITS | | _ | ASSESSMENT RATE PER RESIDENTIAL LOT UNIT | |
|------------------------------------|---|-------------------------------|---|--|------|--|---|----------|--|--|
| \$27.33 | X | 1094.0 LF | = | \$29,899.02 | 1 | 76 | = | \$393.41 | | |
| 53123310139 | | 1330 128TH AVE NE | | SCHUCK ARONA | | 1 | | \$393.41 | \$393.41 | |
| 53123310140 | | 1328 128TH AVE NE | | JOHNSON J T & PEDERSON M A | | 1 | | \$393.41 | \$393.41 | |
| 53123310141 | | 1326 128TH AVE NE | | PEKULA MICHAEL J | | 1 | | \$393.41 | \$393.41 | |
| 53123310142 | | 1324 128TH AVE NE | | DICK JENNIFER | | 1 | | \$393.41 | \$393.41 | |
| 53123310143 | | 1322 128TH AVE NE | | DEHN NICOLE | | 1 | | \$393.41 | \$393.41 | |
| 53123310144 | | 12771 ULYSSES CIR NE | | PIRA NORMAN A | | 1 | | \$393.41 | \$393.41 | |
| 53123310145 | | 12773 ULYSSES CIR NE | | SMITH JAVIN-THOMAS | | 1 | | \$393.41 | \$393.41 | |
| 53123310146 | | 12775 ULYSSES CIR NE | | HARSTE JOSHUA | | 1 | | \$393.41 | \$393.41 | |
| 53123310147 | | 12777 ULYSSES CIR NE | | NGUYEN TRISH | | 1 | | \$393.41 | \$393.41 | |
| 53123310148 | | 12779 ULYSSES ST NE | | ABEL MICHAEL D & JESSICA M | | 1 | | \$393.41 | \$393.41 | |
| | | | | TOT | ALS: | 34 | | | \$13.375.94 | |

2016 STREET RECONSTRUCTIONS

CITY OF BLAINE

EXHIBIT NO. 6A - ULYSSES STREET PROPOSED ASSESSMENT ROLL

| | ASSESSMENT RATE BREAKDOWN | | | | | | | |
|---|---------------------------|-----------------------------|---------------------|----------------|--|--|--|--|
| CONSTRUCTION COSTS ADMINISTRATIVE COSTS | | \$116,000.00 \$40,600.00 | | | | | | |
| SAN SEWER FUND COSTS | | (\$910.00) | | ASSESSMENT | | | | |
| TOTAL COST | | \$155,690.00 | | RATE PER FRONT | | | | |
| | COMMERCIAL RATE | x50% | TOTAL FRONT FOOTAGE | FOOT | | | | |
| ASSESSABLE COST | - | \$77,845.00 / | / 2847.9 LF | = \$27.33 | | | | |

HIGH DENSITY RESIDENTIAL PROPERTY

ASSESSABLE RESIDENTIAL LOT ASSESSMENT RATE PER RESIDENTIAL

ASSESSMENT RATE ASSES

Χ

ASSESSABLE FOOTAGE

=

AMOUNT ASSESSED

UNITS

LOT UNIT

\$27.33

1094.0 LF

\$29,899.02

/ 76

\$393.41

FAIR OAKS

| PROPERTY PIN | PROPERTY ADDRESS | PROPERTY OWNER | ASSESSABLE RESIDENTIAL LOT UNITS | ASSESSMENT RATE PER RESIDENTIAL LOT UNIT | PROPOSED ASSESSMENT |
|--------------|---------------------|----------------------------|--|---|------------------------|
| 53123310160 | 12812 ULYSSES ST NE | STULAC ALICE | 1 | \$393.41 | \$393.41 |
| 53123310161 | 12818 ULYSSES ST NE | MIKELSON NANCY L & LLOYD A | 1 | \$393.41 | \$393.41 |
| 53123310162 | 12824 ULYSSES ST NE | THACKERAY LINDA | 1 | \$393.41 | \$393.41 |
| 53123310163 | 12830 ULYSSES ST NE | MIKISH ERVIN | 1 | \$393.41 | \$393.41 |
| 53123310164 | 12810 ULYSSES ST NE | TRUEHART SANDRA | 1 | \$393.41 | \$393.41 |
| 53123310165 | 12816 ULYSSES ST NE | SCHUMACHER ALEX | 1 | \$393.41 | \$393.41 |
| 53123310166 | 12822 ULYSSES ST NE | NEIS CLARA | 1 | \$393.41 | \$393.41 |
| 53123310167 | 12828 ULYSSES ST NE | HEGENBARTH AUDREY | 1 | \$393.41 | \$393.41 |
| | | TOTALS: | 8 | | \$3,147.28 |