

## 2023 Transportation Summary Capital Budget

<b>REVENUES/FUNDING SOURCES</b>	<b>2023 Budget</b>
Federal Aid - HSIP	\$1,500,000
GO Bonds	\$9,107,750
Property Taxes	\$100,000
Special Assessments - Streets	\$2,910,750
State Aid - Municipal Streets	\$5,340,500
<b>Total Revenues</b>	<b>\$18,959,000</b>
<b>EXPENDITURES</b>	<b>2023 Budget</b>
Construction	\$13,709,500
Consulting	\$3,573,500
Contingency	\$1,346,000
Land Acquisition	\$330,000
<b>Total Expenditures</b>	<b>\$18,959,000</b>