

**CITY OF BLAINE, MINNESOTA**

**2014 CAPITAL EQUIPMENT FINANCING**

Requesting Department/Division	2014	2015	Equip Cert Financing	Other Financing
<b>LEGISLATIVE</b>				
<b>Mayor &amp; Council</b> (none)	-			
<b>TOTAL LEGISLATIVE</b>	-			
<b>ADMINISTRATION</b>				
<b>City Manager</b>				
PC equipment	-			
Admin copier				
<b>City Clerk</b>				
PC equipment	-			
<b>Human Resources</b>				
PC equipment	1,580		1,580	
<b>Communications</b>				
PC equipment	-			
<b>TOTAL ADMINISTRATION</b>	<b>1,580</b>	<b>-</b>	<b>1,580</b>	<b>-</b>
<b>FINANCE</b>				
<b>Finance</b>				
Utility Billing printer	1,990		1,990	
Desktop PCs		2,800	2,800	
Cash drawer and receipt printers (3)		3,600	3,600	
<b>Information Services</b>				
Workstation	1,450	3,000	4,450	
Laptop				
Servers (3)	20,600	7,000	27,600	
UPS - server room//network switches,routers,etc.	2,500	5,000	7,500	
Network Virtualization-data storage	60,000		60,000	
Phone system replacement		25,000	25,000	
<b>TOTAL FINANCE</b>	<b>86,540</b>	<b>46,400</b>	<b>132,940</b>	<b>-</b>
<b>SAFETY SERVICES</b>				
<b>Administration</b>				
Unmarked staff cars	24,400	61,000	85,400	
Laptop for Captain	1,400		1,400	
Fax machine	650		650	
<b>Professional Standards</b>				
Laptop+monitor for Lieutenant	1,650		1,650	
<b>Patrol</b>				
Marked squad (6) + 1 added to fleet	266,000	296,900	562,900	
Long gun replacement	30,200	36,500	66,700	
800 MHz radios (5)	18,750	90,500	109,250	
Cold water rescue suits (5)	3,950	3,750	7,700	
Laptop for Lieutenant	1,400		1,400	
Desktops (Sergeant, Reserve office, Rollcall)	2,360	4,200	6,560	
Squad Toughbooks (9)	43,400	45,000	88,400	
Ticketwriter printers (2)	2,000	1,000	3,000	
Defibrillators		9,750	9,750	
Radar units		8,750	8,750	
Preliminary Breath Test (PBT) units (3)		1,320	1,320	

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<b>Investigations</b>				
Laptop for Lieutenant	1,400		1,400	
Desktops (Detective, Situation room)	1,250		1,250	
Vehicles		59,000	59,000	
<b>Police Records</b>				
Desktops	875		875	
Server (Winscribe)		13,200	13,200	
<b>Crime Prevention</b>				
Laptop (2)	2,800		2,800	
<b>Fire (Blaine share = 74.758%; 75% in out years)</b>				
Tanker 3 Refurbish	14,950	15,000	29,950	
Station 4 exhaust system		74,960	74,960	
RMS/Computer replacement equipment	14,950	22,500	37,450	
Joint training facility	7,480			7,480
Chief vehicles		27,740	27,740	
Bunker gear replacement	67,280		67,280	
<b>Emergency Preparedness</b>				
Warning Siren improvements	26,000	19,500	45,500	
<b>Community Service</b>				
CSO marked pick-up truck	35,000	40,500	75,500	
<b>Community Standards</b>				
Laptop	3,330	1,500	4,830	
Washer/Dryer		23,500	23,500	
Desktop PC		700	700	
<b>TOTAL SAFETY SERVICES</b>	<b>571,475</b>	<b>856,770</b>	<b>1,420,765</b>	<b>7,480</b>
<b>PUBLIC SERVICES</b>				
<b>Public Services Admin.</b>				
Desktop PC		900	900	
<b>Public Works Administration</b>				
Laptop (M Ulrich)	1,400		1,400	
Copier	7,900		7,900	
Fax	650		650	
<b>Public Building Maintenance</b>				
Building security system (cameras, recorders)		25,500	25,500	
City Hall carpeting		25,000		25,000
<b>Street Maintenance</b>				
Skid-loader annual replacement	31,000	32,000	6,000	57,000
Single-axle hook/plow truck	220,000	193,000	413,000	
Compact articulating wheel loader w/snow removal equipment (2)		140,000	140,000	
2000 gallon water tank/trailer		37,500	37,500	
Removable speed humps		24,000	24,000	
<b>Parks Maintenance</b>				
Toro Groundmaster 4100-D mower (for LAC)		65,000	65,000	
Toro Groundmaster 3500-D mower (for BBC)		29,500	29,500	
Toro Groundmaster 7210-D mower		20,150	20,150	
Skid-loader annual replacement	31,000	32,000	6,000	57,000
Bandit 19" Drum Chipper	57,600		57,600	
One-ton pickup with dump box and plow	65,000		65,000	
Kubota utility vehicle		13,400	13,400	
Laptop		1,500	1,500	
<b>Equipment Maintenance</b>				
Fuel system management software	23,000		23,000	
<b>Engineering</b>				
Engineer workstations	3,330		3,330	

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<b>Recreation</b>				
BBC Field #1 Infield reconstruction	25,000			25,000
Tennis court resurfacing at Territorial Park	20,150			20,150
Refrigerator/freezer (Sr. Center)		5,000	5,000	
Copier/Printer/Scanner	6,500		6,500	
Recreation system software		17,000	17,000	
<b>TOTAL PUBLIC SERVICES</b>	<b>492,530</b>	<b>661,450</b>	<b>969,830</b>	<b>184,150</b>
<b>COMMUNITY DEVELOPMENT</b>				
<b>Inspections</b>				
36" Scanner		7,000	7,000	
Laptop		1,500	1,500	
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>-</b>	<b>8,500</b>	<b>8,500</b>	<b>-</b>
<b>TOTAL</b>	<b>\$ 1,152,125</b>	<b>\$ 1,573,120</b>	<b>\$ 2,533,615</b>	<b>\$ 191,630</b>